

Brownsville Independent School District
Brownsville Learning Academy High School
2018-2019 Campus Improvement Plan



Mission Statement

Our Mission Statement

Our mission is to ensure that all students meet the requirements for graduation, prepared to succeed in institutions of higher education and/or in the career of their choice. As advocates for all students attending BLA, all stakeholders will foster relationships that support an atmosphere of mutual respect and responsibility.

Vision

Our Vision for BLA

The Brownsville Learning Academy is an alternative education high school that provides individualized instruction while providing counseling services that support all students in completing their secondary education. We partner with Career and Technical Education (CTE) in order to empower all students to successfully transition into post-secondary and career opportunities to become positive, contributing members of society. This will ensure that all students have access to job training while completing their high school diploma and attain high-level academic skills as well as equipping them to be lifelong learners.

Core Beliefs

Philosophy at BLA

The Academy features a competency – based learning system in the school of choice. For those students who want to complete a technical/vocational program while completing their high school requirements, BLA is the right choice for you.

The BLA logo

This shield itself stands for honor, truth, and wisdom. Red represents passion for learning. White represents faith to accomplish goals. Blue signifies the trust in oneself to see things through.

Table of Contents

Comprehensive Needs Assessment	5
Needs Assessment Overview	5
Demographics	8
Student Academic Achievement	9
School Processes & Programs	11
Perceptions	13
Comprehensive Needs Assessment Data Documentation	15
Goals	17
Goal 1: BISD students will receive educational opportunities that will produce well-rounded graduates who are prepared for the future, are college/career ready, and are responsible, independent citizens. (Board Goal #1 and TEA Ch. 4 Objectives 2, 4, 5, 7, and 11).	17
Goal 2: The Board of Trustees, in collaboration with District Staff, Administration, Parents, and Community will ensure equity in availability of appropriate, well maintained, energy efficient facilities for a safe and orderly learning environment for all students. (Board Goal 2)	24
Goal 3: The District will ensure effective and efficient use of all available funds in implementing a balanced budget which includes improved compensation for teachers and plans to recruit, retain and support highly qualified personnel. (Board Goal 3) (TEA Ch. 4, Obj. 6)	27
Goal 4: All BISD programs and campuses will work closely and collaboratively with the BISD Public Information Office to expand public relations/marketing campaigns to further expand student enrollment/recruitment/ and retention efforts. (Board Goal 4)	30
Goal 5: School campuses will maintain a safe and disciplined environment conducive to student learning. (TEA Ch. 4, Obj. 8)	33
Goal 6: The Board of Trustees, in collaboration with District Staff, Administration, Parents, and Community will provide required support and resources for the attainment of educational excellence and equity. Parents will be full partners with educators in the education of their children. (TEA Ch. 4, Obj. 1)	36
Goal 7: Educators will keep current with the development of creative and innovative techniques in instruction and administration using those techniques as appropriate to improve student learning. (TEA Ch. 4 Obj. 9)	39
Goal 8: Technology will be implemented and used to increase the effectiveness of student learning, instructional management, staff development, and administration. (TEA Ch. 4 Obj. 10)	41
Goal 9: Through enhanced dropout prevention efforts, all students will remain in school until they obtain a high school diploma. (TEA Ch. 4 Obj. 3)	43
Comprehensive Support Strategies	51
State Compensatory	52
Personnel for Brownsville Learning Academy High School:	52
Title I Schoolwide Elements	54
ELEMENT 1. SWP COMPREHENSIVE NEEDS ASSESSMENT (CNA)	54
ELEMENT 2. SWP CAMPUS IMPROVEMENT PLAN (CIP)	54
ELEMENT 3. PARENT AND FAMILY ENGAGEMENT (PFE)	54
2018-2019 Site Based Decision Making Committee	56

Comprehensive Needs Assessment

Revised/Approved: June 15, 2018

Needs Assessment Overview

Brownsville Learning Academy High School (BLA HS) is located in The Brownsville Independent School District in Brownsville, Texas. The BLA HS campus is located at 1800 Cummings Place, Brownsville, Texas 78520, Phone: (956) 548-8630, Fax: (956) 548-8218, Principal: Teresa de Saro, E-mail: tdesaro@bisd.us, and opened: 2005. BLA HS is funded almost entirely by the State Compensatory Education Department of BISD.

The Student population varies at BLA HS due to the nature of the program whereby students that are below grade level can accelerate academically via the computer assisted curricula (Compass, PathBlazer, A+) and CTC modules. Upon completion of the high school requirements, our students go through the regular graduation ceremony. The student population at the Brownsville Learning Academy is at any given time around 300 students and serves students in grades 9 through 12. Our campus profile is approximately 99 % Hispanic and 1% other and 100 % are identified as Economically Disadvantaged and At-Risk. A significant number of the students at BLA are classified as Limited English Proficient and a majority of our students are bilingual in English/Spanish. In addition, several of our students come from homes which participate in state and federal assistance programs such as food stamps, welfare, the Women, Infant, Children (WIC) nutrition program, and subsidized housing and medical assistance, and some students at BLA are under the Homeless Youth Project.

It is imperative that we identify and immediately enrollment children classified as homeless children and unaccompanied youth via the McKinney-Vento Act.

Migrant students will receive all grade appropriate school supplies and non-instructional supplemental support from the District on an as-needed basis in order to provide them with the necessary tools to complete their classroom and homework assignments; thus extending them the same opportunities for meeting the academic challenges of all students.

The College Career and Technology Connections program at BLA HS is for drop-out recovery of students from 18-26 years of age. Our high school students participate in the college readiness activities such as visiting UTRGV and TSC just as other high school students do. Brownsville Learning Academy students are recipients of an eclectic, well-balanced, curriculum. Computer assisted curricula offer courses in every subject area necessary for regaining of credit, as well as needed state electives that count towards graduation. Our students are afforded the opportunity to take CTE classes such as welding at one of the comprehensive high schools. Students at our school also have

access to new graduation plans as per TEA. EOC's and TAKS are offered to the students as per their academic need. We administer the Texas Success Initiative (TSI) to pave the way for our graduates to enter high ed. For those who struggle, we offer the TSI Class in Math and in English which allow them to enter higher education without passing the exam.

The current staff of the Brownsville Learning Academy High School is comprised of 20 teachers, 1 principal, 1 assistant principal, 1 counselor, 1 testing coordinator and other support staff. The ethnicity of the Brownsville Learning Academy staff is 99.5 % Hispanic. The teaching staff is also 33% male and 67% female.

Demographics

Demographics Summary

Student population varies at BLA HS due to the nature of the program. Students who are between three years below grade level can accelerate academically via the computer assisted curricula, assorted software, CTC on-line modules, direct teach or with a combination of strategies can get caught up. High School students who enroll at BLA will become BLA HS graduates. The student population at the Brownsville Learning Academy is at any given time between 250 and 350 students and serves students in grades 9 through 12. Our campus profile is approximately 99% Hispanic and 1% other and 100% are identified as Economically Disadvantaged and identified as At-Risk. A significant number of the students at BLA HS are classified as Limited English Proficient and a majority are bilingual in English/Spanish.

Demographics Strengths

1. Highly qualified teachers in core areas
2. Computer availability in two labs, the library, and in the classrooms.
3. Stable faculty with minimal turnover
4. Small class sizes with integration of technology to better address the unique needs of the at-risk and overage students

Demographics Needs

1. Need to increase attendance for At-Risk students enrolled at BLA HS
2. Need additional district and community supports to address unique student needs (especially those who are already adults)
3. Need to provide additional incentives to improve attendance and reward performance

Problem Statements Identifying Demographics Needs

Problem Statement 1: Need to increase attendance for at-risk students enrolled at BLA HS **Root Cause:** Multiple family issues such as jobs, family care, transportation

Student Academic Achievement

Student Academic Achievement Summary

Student population varies at BLA HS due to the nature of the program whereby students that are three years below grade level accelerate academically via the computer assisted curricula (Compass Odyssey program, A+, Mind Play, etc.) and CTC modules.

Our campus goal is to increase student attendance and achievement, by challenging all students with high expectations and recognizing those students who come to school with small incentives. Our goal is to provide support services as needed to our students who are having difficulty meeting the attendance and academic goals. Because BLA HS is classified as an Alternative School through TEA, the test scores can be lower than the traditional high schools; however, BLA HS did not meet the Alternative School Standard. Because our scores were so low, we are required to include a section in our Campus Improvement Plan (CIP) called Texas Accountability Intervention System (TAIS). TAIS focuses on the most critical areas required to improve for the overall student performance on the state exams. Current research shows that student achievement is directly linked to student attendance.

Student EOC Data from BISD Preliminary Reports for BLA HS

Assessment	All students	At-risk	Econ. Dis.	ELL	SPED
English I	10%	11%	11%	2%*	
English II	11%	11%	11%	0%*	
Algebra I	32%	32%	32%	28%*	
US History	58%	56%	56%	41%*	
Biology	30%	28%	30%	20%*	

*masked numbers

Student Academic Achievement Strengths

1. Credit Acceleration through Extended Year
2. Flexible pathways to Credit Recovery
3. Credit Acceleration through Cohort at the beginning of the school year

4. Summer School credit recovery
5. Part-time Dyslexia Teacher
6. Targeted instruction that addresses the diverse needs of the student population
7. Full time librarian to support literacy development
8. Supplemental instructional paraprofessional to support literacy activities across the curricular areas

Student Achievement Needs

1. Need to increase passing rates on the state assessment at all levels and in all subjects
2. Need PEG Writing and other software to support literacy
3. Need to provide additional learning time for successful IGC completion
4. Need hardware and instructional software including A+, Think Thru Math, PEG, and other software to support the modular technology-based instructional model being implemented
5. Need additional professional development on effective instructional interventions (including RtI interventions) to better support struggling learners
6. Need additional high school level library resources

School Processes & Programs

School Processes & Programs Summary

Department chairs and primary appraisers work together to analyze their departments and address the needs of each. The committee is aware that any hire has to be highly qualified, dedicated and committed to working with "At-Risk" students. The percentage of teachers who remain at BLA HS is high and continues to improve. When positions become available, the campus consults with HR to find highly qualified candidates to fill vacant positions. In recognition of our large number of ELL students, bilingually certified faculty are available. Teachers are expected to get trained in sheltered instruction so they can work more effectively with our students. We have also opened up a library for which allows our students more access to print and serves as a focus for cross-content literacy activities.

Data is disaggregated by departments and analyzed to determine the needs of the campus. BLA implements District initiatives, by providing a correlation of the state TEKS to the CTC modules, A+, and Compass Learning. Teachers meet periodically to align CTC and A+ modules as well as Compass to the TEKS. Our highly qualified teachers supplement these modules with relevant resource material to increase rigor and relevance and to ensure student success on state assessments. TLI cognitive strategies are used in classrooms: think/turn/talk; making connections, creating mental images, making inferences and predictions; asking and answering questions and determine importance and summarizing.

The Principal works closely along with Dean and Assistant Principal to cover key content areas. Department Chairs, too, strengthen the communication between administration and core areas. All are involved in the decision-making process along with Counselor and the Testing Coordinator.

BLA HS holds faculty meetings twice a month (there is also a student representative and community representative) and administrative meetings (including campus administrators, counselors, Testing Coordinator) at least weekly. This promotes improved communication and airs campus concerns on a timely basis.

The faculty and staff work together to determine the needs of the campus by communicating with fellow staff members and reviewing data sources.

Due to limited funds, the staff routinely look for usable technology from other locations and visit the warehouse to look for projectors, computers, etc. which can be used in our classrooms.

School Processes & Programs Strengths

1. Experienced ELA teachers whose specialty is reading/writing to support students who read far below grade level
2. Highly qualified teachers in all subject areas
3. Teacher retention is high
4. Collegiality is evident in the interactions of faculty and staff
5. Teachers are satisfied working at BLA HS

Needs

1. Need for teachers to attend trainings provided by the district and campus to specifically target acquisition of effective teaching research based strategies to ensure more effective/efficient monitoring of literacy development in all content areas and in technology integration in the classroom to increase academic success.
2. Need additional training on effective instructional delivery and rigor of content in areas of EOC, credit recovery and acceleration
3. Need support from the curriculum department specialists and lead teachers to visit the classrooms to provide suggestions and support
4. Need additional resources to address the large percentage of ELL students who need additional help with reading and comprehension
5. Need data review support specific to the BLA HS instructional model including how to use Eduphoria and Tango to drill down on individual student needs
6. Close collaboration and communication among faculty and staff through formal and informal processes
7. Need a full-time campus TST to better support the campus that relies heavily on computer-based modular instruction
8. Need more access to CTE and job-related opportunities for students to better prepare them to move into the workforce or higher education
9. Need to purchase replacement computers and printers to fully implement a computer assisted instructional program
10. Need to continue to purchase updates for all instructional modules

Perceptions

Perceptions Summary

The campus conducts surveys, which include students, teachers, parents and community members to determine the needs of the campus. Since as of Fall 2016, BLA HS is a stand-alone high school campus, seniors graduate from this campus.

Every effort is made to ensure a safe and orderly environment that is conducive to student learning. A vital concern is improvement of school culture specifically to foster academic success by providing strong support services to students that are at risk of not completing high school in four years. We have extended year and, at the beginning of the school year, we introduce a cohort program for those students who need to finish up a few credits for promotion.

The Parental Involvement program participation increased by providing multiple opportunities to parents to attend meetings that will cover a multitude of topics: graduation requirements, PRS, state assessment requirements, college and career opportunities, gang and gang violence, etc. We will use School Messenger to contact our families and remind them of the meetings. Increase attendance for At-Risk students enrolled at BLA HS by constant monitoring and judicious use of the Parent Liaison, Home Visitor, Security, and School Messenger.

A parent volunteer helps to engage our parents in our school community. We have updated our web page and are setting up individual web pages for our teachers to provide more current information on BLA HS, our students, and our successes. Also, we now have training on the use of School Messenger so we can send out messages to our students, parents and staff.

We have posted charts in each classroom for our students. This allows all parents and students to view student progress through the modules and encourages students to work diligently toward completion.

Perceptions Strengths

1. Celebration of Red Ribbon Week
2. Various Career Day presentations through out the school year from the local and state community
3. Partnership with Texas Southmost College: weekly assistance with college, trade and technical school, and financial aid applications
4. Opening opportunity for our students to attend CTE classes and participate with students from around the district
5. Mutual respect amongst all stakeholders is readily seen in the interactions between students, teachers, staff and visitors

6. Strong support services
7. Cleanliness of campus
8. Students and teachers feel welcome and safe at school based on CNA survey responses
9. Our Home Visitors and Parental Involvement Liaison are our strengths. We have a Communities in Schools social worker this year, and this helps to promote a stronger relationship between our families and our school.
10. Communities in Schools staff to support student's unique needs

Needs

1. Need for additional supports for students who are independent adults
2. Need for small incentives awarded to those students who are doing well in their classes and those who come to school regularly
3. Need to increase parental involvement by providing opportunities to attend monthly meetings at various times
4. Need meetings to encompass a variety of topics: Title I services, parental guidelines and regulations, gang and gang violence, dropout prevention and graduation requirements and opportunities for students to obtain post-high school education

Comprehensive Needs Assessment Data Documentation

The following data were used to verify the comprehensive needs assessment analysis:

Improvement Planning Data

- District goals
- Campus goals
- Current and/or prior year(s) campus and/or district improvement plans
- Campus and/or district planning and decision making committee(s) meeting data
- State and federal planning requirements

Accountability Data

- Texas Academic Performance Report (TAPR) data
- System Safeguards and Texas Accountability Intervention System (TAIS) data
- Critical Success Factor(s) data
- PBMAS data

Student Data: Assessments

- State and federally required assessment information (e.g. curriculum, eligibility, format, standards, accommodations, TEA information)
- State of Texas Assessments of Academic Readiness (STAAR) current and longitudinal results, including all versions
- STAAR End-of-Course current and longitudinal results, including all versions
- Texas English Language Proficiency Assessment System (TELPAS) results
- Postsecondary college, career or military-ready graduates data
- Local diagnostic reading assessment data
- Local benchmark or common assessments data
- Student failure and/or retention rates
- Observation Survey results

Student Data: Student Groups

- Race and ethnicity data, including number of students, academic achievement, discipline, attendance, and rates of progress for each group
- Special Programs data, including number of students, academic achievement, discipline, attendance, and rates of progress for each student group
- Economically Disadvantaged / Non-economically disadvantaged performance, progress, and participation data,
- Male / Female performance, progress, and participation data
- Special education population, including performance, discipline, progress, and participation data
- Migrant population, including performance, progress, discipline, attendance, and mobility
- At-Risk population, including performance, progress, discipline, attendance, and mobility
- EL or LEP data, including academic achievement, progress, support and accommodation needs, race, ethnicity, gender, etc.
- Career and Technical Education (CTE) data, including academic achievement, progress, program growth, race, ethnicity, gender, etc.

- Section 504 data
- Homeless data
- Gifted and talented data
- Response to Intervention (RtI) student achievement data
- Dyslexia Data

Student Data: Behavior and Other Indicators

- Completion rates and/or graduation rates data
- Annual dropout rate data
- Attendance data
- Mobility rate, including longitudinal data
- Discipline records
- Student surveys and/or other feedback
- School safety data

Employee Data

- Professional learning communities (PLC) data
- Staff surveys and/or other feedback
- Teacher/Student Ratio
- Campus leadership data
- Campus department and/or faculty meeting discussions and data
- Professional development needs assessment data
- T-TESS

Parent/Community Data

- Parent surveys and/or other feedback
- Parent Involvement Rate
- Community surveys and/or other feedback

Support Systems and Other Data

- Organizational structure data
- Processes and procedures for teaching and learning, including program implementation
- Communications data
- Capacity and resources data
- Budgets/entitlements and expenditures data
- Action research results
- Other additional data

Goals

Goal 1: BISD students will receive educational opportunities that will produce well-rounded graduates who are prepared for the future, are college/career ready, and are responsible, independent citizens. (Board Goal #1 and TEA Ch. 4 Objectives 2, 4, 5, 7, and 11).

Performance Objective 1: BISD student performance for all students, all grades, all subjects will exceed 2018 STAAR percent Approaches Grade Level and STAAR Masters Grade Level performance in reading, writing, mathematics, science and social studies by 5 percentage points.





Evaluation Data Source(s) 1: STAAR/EOC performance reports

Summative Evaluation 1:

Strategy Description	ELEMENTS	Monitor	Strategy's Expected Result/Impact	Reviews			
				Formative			Summative
				Nov	Feb	Apr	June
<p>Comprehensive Support Strategy PBMAS Critical Success Factors CSF 1 CSF 2 CSF 4 CSF 6</p> <p>1) Administration, Counselor, and Department Chairs will closely monitor the implementation of remediation strategies in core-area subjects for low-performing at-risk students and reluctant learners in order to decrease the retention rate and improve student achievement.</p> <p>CNA: SA #1 PROGS #3, #6</p> <p>POPULATION: ALL BLA HS AT-RISK STUDENTS</p> <p>TIMELINE: AUGUST 2018-JUNE 2019</p>	2.4	Principal Assistant Principal Counselor Department Chairs Administrator for State Compensatory Education	<p>Formative: Eschool Plus, attendance report, lesson plans, classroom observations, student progress reports, benchmark scores, last report card, transcript material being placed in public folders for teacher access and review</p> <p>Summative: Passing Rates on EOC and Retention Rate</p>				
<p>Funding Sources: 162 State Compensatory - 6781.00, 199 Local funds - 300.00</p>							

<p align="center">Comprehensive Support Strategy PBMAS Critical Success Factors CSF 1 CSF 2 CSF 3 CSF 4 CSF 6</p> <p>2) Administration will manage the instructional programs, provide instructional leadership to ensure student success, and oversee the implementation of district and campus policy and procedures.</p> <p>CNA: SA #1, PROG #3, #5</p> <p>POPULATION: ALL BLA HS AT-RISK STUDENTS</p> <p>TIMELINE: AUGUST 2018-JUNE 2019</p>		Principal Assistant Principal Counselor Department Chairs Administrator for State Compensatory Education	Formative: Student Progress Reports, Benchmark scores Summative: EOC				
<p>Funding Sources: 162 State Compensatory - 6200.00, 199 Local funds - 1000.00</p>							
<p align="center">Comprehensive Support Strategy PBMAS Critical Success Factors CSF 1 CSF 2 CSF 4</p> <p>3) Instructional resources, including A+, CTC modules, Think Through Math, Compass Odyssey, Living with Science, Sirius, Mind Play, and others will be provided to students in the foundation curriculum to improve academic achievement and attendance. In addition, PEG Writing and adaptive curriculum will be made available for students to improve academic performance.</p> <p>CNA: SA #1, #2, #4 PROGS #1, #9, #10</p> <p>POPULATION: ALL BLA HS AT-RISK STUDENTS</p> <p>TIMELINE: AUGUST 2018-JUNE 2019</p>	2.6	Principal Assistant Principal Counselor Department Chairs Administrator for State Compensatory Education	Formative: Lesson Plans, classroom observations, student progress reports, benchmark scores Summative: EOC, Attendance Rate, Retention Rate				
<p>Funding Sources: 162 State Compensatory - 2000.00, 199 Local funds - 1250.00</p>							

<p align="center">Comprehensive Support Strategy PBMAS Critical Success Factors CSF 1 CSF 2 CSF 3 CSF 6 CSF 7</p> <p>4) Provide campus professional development opportunities for all teachers on research based strategies to ensure monitoring and appropriate learning opportunities in literacy and the foundation curriculum.</p> <p>CNA: SA #5 PROGS #1, # 3, #4</p> <p>POPULATION: ALL BLA HS AT-RISK STUDENTS</p> <p>TIMELINE: AUGUST 2018-JUNE 2019</p>	2.5	Principal Assistant Principal Counselor Department Chairs Administrator for State Compensatory Education	Formative: PDS Session Evaluation Report, Student Progress Reports, Benchmark scores, Lesson plans, classroom observations Summative: EOC Test Results				
Funding Sources: 162 State Compensatory - 845.00, 199 Local funds - 900.00							
<p align="center">Comprehensive Support Strategy PBMAS Critical Success Factors CSF 1 CSF 2 CSF 4 CSF 6 CSF 7</p> <p>5) Time will be allotted for teachers to align curriculum with TEKS (using instructional technology) across the grade levels, do classroom observations on campus, and off, to enhance and enrich their instructional delivery and increase quality academic writing. This would also promote and provide necessary technology to students. Time will be allotted to participate in district PLC meetings.</p> <p>CNA: SA #1, #2, PROGS #1, #2, #4</p> <p>POPULATION: ALL BLA HS AT-RISK STUDENTS</p> <p>TIMELINE: AUGUST 2018-JUNE 2019</p>	2.5	Principal Assistant Principal Counselor Department Chairs Administrator for State Compensatory Education	Formative: Walkthroughs, Curriculum Alignment Document, Lesson Plans Summative: EOC Test Results				
Funding Sources: 162 State Compensatory - 21599.00, 199 Local funds - 1803.00							

<p>6) Students will have access to a library on campus with a full-time librarian to integrate additional literacy resources for instruction to improve academic performance. Student will travel to promote college awareness.</p> <p>CNA: SA #1, #3, #6</p> <p>POPULATION: ALL BLA HS AT-RISK STUDENTS</p> <p>TIMELINE: AUGUST 2018-JUNE 2019</p>	2.4	Principal Assistant Principal Librarian Department Chairs	<p>Formative: Student Progress Reports, Benchmark scores, Library schedule</p> <p>Summative: EOC passing rates, EOY Literacy data</p>				
<p>Funding Sources: 199 Local funds - 2558.00</p>							
<p>Critical Success Factors CSF 1 CSF 4 CSF 6</p> <p>7) Campus Principal, Dean, and Assistant Principal will actively monitor the computer labs and classrooms where software programs are used as the primary instructional tool.</p> <p>CNA: SA #1, #2, #4 PROGS #3, #6</p> <p>POPULATION: ALL BLA HS AT-RISK STUDENTS</p> <p>TIMELINE: AUGUST 2018-JUNE 2019</p>	2.4	Principal Assistant Principal Teachers Support Teachers	<p>Formative: Utilization reports from the computer use</p> <p>Summative: Improved test scores and passing rates of all students</p>				
<p>Funding Sources: 162 State Compensatory - 7225.00</p>							
<p>8) Credit by Exams without prior instruction (CBE) will be made available for BLA HS students for Spanish I and II to increase credit accruals towards graduation.</p> <p>CNA: SA #1 PROGS #4</p> <p>POPULATION: ALL BLA HS AT-RISK STUDENTS</p> <p>TIMELINE: AUGUST 2018-JUNE 2019</p>	2.4	Principal Assistant Principal Counselor	Increase Graduation Rates by 10%				
<p style="text-align: center;">  = Accomplished  = Continue/Modify  = No Progress  = Discontinue </p>							





Goal 1: BISD students will receive educational opportunities that will produce well-rounded graduates who are prepared for the future, are college/career ready, and are responsible, independent citizens. (Board Goal #1 and TEA Ch. 4 Objectives 2, 4, 5, 7, and 11).

Performance Objective 2: BISD Career and Technical Education student participation will increase by 5 percentage points over 2018 including special population students and CCMR graduates will improve over prior year graduates.

Evaluation Data Source(s) 2: PBMAS reports, CTE enrollment PEIMS reports, CCMR report

Summative Evaluation 2:

Strategy Description	ELEMENTS	Monitor	Strategy's Expected Result/Impact	Reviews			
				Formative			Summative
				Nov	Feb	Apr	June
<p>Comprehensive Support Strategy PBMAS Critical Success Factors CSF 1 CSF 2 CSF 4 CSF 6</p> <p>1) Microsoft Office software will be provided to assist in the instructional lab. Students use A+, Think Thru Math, PEG, and other software. There are computers and two computer labs available to all students.</p> <p>CNA: SA #2, #4 PROGS #9, #10</p> <p>POPULATION: ALL BLA HS AT-RISK STUDENTS</p> <p>TIMELINE: AUGUST 2018-JUNE 2019</p>	2.5	Administration Teachers Support Teachers	<p>Formative: Software usage reports, student progress reports, benchmark results</p> <p>Summative: Documentation for instructional lab usage.</p>				
<p>Funding Sources: 162 State Compensatory - 495.00</p>							
<p>2) A variety of CTE classes, i.e. welding, medical billing, and human services) will be offered to students provide more opportunities to graduate with CTE credits.</p> <p>CNA: PROGS #8</p> <p>POPULATION: ALL BLA HS AT-RISK STUDENTS</p> <p>TIMELINE: AUGUST 2018-JUNE 2019</p>	2.5	Principal Assistant Principal CTE Program Director CTE Staff	<p>Formative: Ongoing needs assessment.</p> <p>Summative: CTE credits and Certifications</p>				

<p align="center">Comprehensive Support Strategy PBMAS Critical Success Factors CSF 1 CSF 4</p> <p>3) Alternative or non-traditional schooling and delivery model options (e.g., blended learning, virtual learning, competency based credit opportunities with direct instruction) provide alternative avenues to credit earning and graduation, with programs paying special attention to the students individual and social needs, career goals, and academic requirements for obtaining a high school diploma and transitioning successfully to life beyond graduation.</p> <p>CNA: SA #1 PROGS #2, #8 DEMO #2</p> <p>POPULATION: ALL BLA HS AT-RISK STUDENTS</p> <p>TIMELINE: AUGUST 2018-JUNE 2019</p>	2.4	Principal Assistant Principal Counselor Department Chairs Administrator for State Compensatory Education	<p>Formative: Walkthroughs, Curriculum Alignment Document, Lesson Plans</p> <p>Summative: EOC Test Results, IGC completion rates, reduced drop out and increased graduation rates</p>				
<p>Funding Sources: 199 Local funds - 1986.00</p>							
<p align="center">Critical Success Factors CSF 1 CSF 4</p> <p>4) BLA HS will provide Extended day tutorials for IGC as well as additional tiered instruction for students.</p> <p>CNA: SA #3</p> <p>POPULATION: ALL BLA HS AT-RISK STUDENTS</p> <p>TIMELINE: AUGUST 2018-JUNE 2019</p>	2.4	Principal Assistant Principal Counselor Department Chairs	<p>Formative: Walkthroughs, IGC session attendance and project completion rate</p> <p>Summative: IGC completion/ graduation results</p>				
<p align="center">  = Accomplished  = Continue/Modify  = No Progress  = Discontinue </p>							

Goal 1: BISD students will receive educational opportunities that will produce well-rounded graduates who are prepared for the future, are college/career ready, and are responsible, independent citizens. (Board Goal #1 and TEA Ch. 4 Objectives 2, 4, 5, 7, and 11).

Performance Objective 3: 80% of migrant students will be on grade level within 2 years and 70% will be at Approaches Grade Level for all STAAR assessments.

Evaluation Data Source(s) 3: PBMAS Report, STAAR/EOC Assessments for Migrant students, Migrant Program participation reports

Summative Evaluation 3:

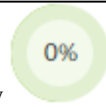
Strategy Description	ELEMENTS	Monitor	Strategy's Expected Result/Impact	Reviews			
				Formative			Summative
				Nov	Feb	Apr	June
<p>1) Every 6 weeks the academic counselors will meet with the migrant BLA HS students.</p> <p>CNA: SA #1 PROGS #6</p> <p>TIMELINE: AUGUST 2018-JUNE 2019</p>	2.4	Principal Assistant Principal Counselors	<p>Formative: sign in sheets, student progress reports, benchmarks, lesson plans and observations.</p> <p>Summative: STAAR scores, our EOC scores, and completion/ graduation rates</p>				
<p>2) Migrant students will meet with Parent Liaison twice a year to address activities and supplemental services for all eligible students from all sub population groups.</p> <p>CNA: SA #1 PROGS #4, #6 DEMO #2</p> <p>TIMELINE: AUGUST 2018-JUNE 2019</p>	3.2	Principal Assistant Principal Parental Involvement Coordinator Parent Liaison	<p>Formative: Agendas, sign in sheets, parent sign in sheets</p> <p>Summative: STAAR scores, our EOC scores, and completion/ graduation rates</p>				
<p>3) In order to increase awareness of migrant student needs, BLA HS campus faculty and staff will be provided with appropriate migrant information so that timely and appropriate interventions are provided to migrant students.</p> <p>CNA: SA #1 PROGS #6</p> <p>Population: campus administration, faculty, and staff</p> <p>TIMELINE: AUGUST 2018-JUNE 2019</p>		Principal Assistant Principal	<p>Formative: invitation, agenda, sign in sheets, student progress reports and benchmarks.</p> <p>Summative: STAAR scores, our EOC scores, and completion/ graduation rates</p>				



= Accomplished



= Continue/Modify



= No Progress







= Discontinue

Goal 1: BISD students will receive educational opportunities that will produce well-rounded graduates who are prepared for the future, are college/career ready, and are responsible, independent citizens. (Board Goal #1 and TEA Ch. 4 Objectives 2, 4, 5, 7, and 11).

Performance Objective 4: Increase number of students in co-curricular and extra-curricular advancing in Math, Science, Social Studies, ELA, Fine Arts, and CTE programs by 5% over 2017-2018 participation.

Evaluation Data Source(s) 4: Regional and state competition participation numbers

Summative Evaluation 4:





Strategy Description	ELEMENTS	Monitor	Strategy's Expected Result/Impact	Reviews			
				Formative			Summative
				Nov	Feb	Apr	June
1) Biology and US History students will be encouraged to prepare projects and compete in the district Science Fair and History Fair. CNA: SA #1 POPULATION: ALL BLA HS AT-RISK STUDENTS TIMELINE: AUGUST 2018-JUNE 2019	2.5	Principal Assistant Principal Department Chairs	Formative: Campus fair competition results Summative: Fair competition results				
<div style="display: flex; justify-content: space-around; align-items: center;"> <div style="text-align: center;">  <p>= Accomplished</p> </div> <div style="text-align: center;">  <p>= Continue/Modify</p> </div> <div style="text-align: center;">  <p>= No Progress</p> </div> <div style="text-align: center;">  <p>= Discontinue</p> </div> </div>							

Goal 2: The Board of Trustees, in collaboration with District Staff, Administration, Parents, and Community will ensure equity in availability of appropriate, well maintained, energy efficient facilities for a safe and orderly learning environment for all students. (Board Goal 2)

Performance Objective 1: All BISD facilities will implement energy savings plans; maintain and upgrade current facilities to provide a healthy and positive learning environment by scheduling renovation/upgrade/improvement of at least 20% of instructional facilities annually over the next 5 years. (Board Goal 2)

Evaluation Data Source(s) 1: New Energy Plan adopted by district, updated Five-year facilities renovation plan

Summative Evaluation 1:





Strategy Description	ELEMENTS	Monitor	Strategy's Expected Result/Impact	Reviews			
				Formative			Summative
				Nov	Feb	Apr	June
1) BLA HS will purposely promote energy savings activities on the campus to support implementation of the district's energy savings plan. CNA: Board Priority TIMELINE: AUGUST 2018-JUNE 2019		Principal Assistant Principal Faculty and Staff Facilities and Maintenance Staff	Complete implementation of the district energy savings plan which will result in decreased energy usage compared to prior year. Formative: Monthly comparison of energy usage Summative: Annual comparison of energy usage				
2) Create and implement a systematic approach to the renovation/ upgrade/ improvement of facilities to include prioritizing based on safety and needs of the district. CNA: Board Priority TIMELINE: AUGUST 2018-JUNE 2019		Principal Assistant Principal Faculty and Staff Facilities and Maintenance Staff	Survey results from BLA will indicate prioritization of the renovation plans. Formative: Survey Summative: Evaluation/Analysis of Survey Data				
		Funding Sources: 162 State Compensatory - 341.00					
<div style="display: flex; justify-content: space-around; align-items: center;"> <div style="text-align: center;">  = Accomplished </div> <div style="text-align: center;">  = Continue/Modify </div> <div style="text-align: center;">  = No Progress </div> <div style="text-align: center;">  = Discontinue </div> </div>							

Goal 3: The District will ensure effective and efficient use of all available funds in implementing a balanced budget which includes improved compensation for teachers and plans to recruit, retain and support highly qualified personnel. (Board Goal 3) (TEA Ch. 4, Obj. 6)

Performance Objective 1: The District will ensure effective and efficient use of 100% of available budgeted funds to be used to meet the needs of all students.

Evaluation Data Source(s) 1: Fiscal reports for district, internal and external audit reports and FIRST ratings

Summative Evaluation 1:

Strategy Description	ELEMENTS	Monitor	Strategy's Expected Result/Impact	Reviews			
				Formative			Summative
				Nov	Feb	Apr	June
1) The campus will support programs in effective and efficient use of 100% of available budgeted funds based on the needs assessments. CNA: Board Priority POPULATION: ALL BLA HS AT-RISK STUDENTS TIMELINE: AUGUST 2018-JUNE 2019		Principal Assistant Principal Faculty and Staff Facilities and Maintenance Staff	Funding reports will indicate all funds were expended based on prioritized needs. Formative: monthly expenditure reports compared CIP Summative: end of year expenditure CIP report				
Funding Sources: 163 State Bilingual - 1533.00							
<div style="display: flex; justify-content: space-around; align-items: center;"> <div style="text-align: center;">  <p>= Accomplished</p> </div> <div style="text-align: center;">  <p>= Continue/Modify</p> </div> <div style="text-align: center;">  <p>= No Progress</p> </div> <div style="text-align: center;">  <p>= Discontinue</p> </div> </div>							

Goal 3: The District will ensure effective and efficient use of all available funds in implementing a balanced budget which includes improved compensation for teachers and plans to recruit, retain and support highly qualified personnel. (Board Goal 3) (TEA Ch. 4, Obj. 6)

Performance Objective 2: The District will commit to a balanced budget which includes improved compensation for 100% of teachers.

Evaluation Data Source(s) 2: Compensation plan including improved funding for teachers.

Summative Evaluation 2:



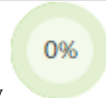

Strategy Description	ELEMENTS	Monitor	Strategy's Expected Result/Impact	Reviews			
				Formative			Summative
				Nov	Feb	Apr	June
1) The campus will commit to a balanced budget which includes improved compensation for 100% of teachers based on the needs assessments. CNA: Board Priority POPULATION: ALL BLA HS AT-RISK STUDENTS TIMELINE: AUGUST 2018-JUNE 2019		Campus Administration Faculty Staff facilities	Funding reports will indicate all funds were expended based on prioritized needs. Formative: monthly expenditure reports compared CIP Summative: end of year expenditure CIP report				

Goal 3: The District will ensure effective and efficient use of all available funds in implementing a balanced budget which includes improved compensation for teachers and plans to recruit, retain and support highly qualified personnel. (Board Goal 3) (TEA Ch. 4, Obj. 6)

Performance Objective 3: The district and campuses will create and provide faculty and staff recognitions and activities to improve campus morale/climate and support retention of teachers and principals.

Evaluation Data Source(s) 3: Campus needs assessment surveys, district/campus climate surveys

Summative Evaluation 3:

Strategy Description	ELEMENTS	Monitor	Strategy's Expected Result/Impact	Reviews			
				Formative			Summative
				Nov	Feb	Apr	June
1) Give priority to teachers from high poverty/ high minority/ low performing campuses to participate in the Master of Education cohorts, establish Master Teacher Leaders, and explore financial incentives. CNA: Board Priority TIMELINE: AUGUST 2018-JUNE 2019		Administration	Compensation plan will reflect incentives available for teachers at high poverty/ high minority/ low performing campuses. Formative: draft of revised compensation plan Summative: approved revised compensation plan				
<div style="display: flex; justify-content: space-around; align-items: center;"> <div style="text-align: center;">  = Accomplished </div> <div style="text-align: center;">  = Continue/Modify </div> <div style="text-align: center;">  = No Progress </div> <div style="text-align: center;">  = Discontinue </div> </div>							

Goal 4: All BISD programs and campuses will work closely and collaboratively with the BISD Public Information Office to expand public relations/marketing campaigns to further expand student enrollment/recruitment/ and retention efforts. (Board Goal 4)

Performance Objective 1: All District program areas and campuses will provide the BISD Public Information Office with features articles, recognition of students, co-/extra-curricular activities, and parent/community events.

Evaluation Data Source(s) 1: Media records with Public Information Office, enrollment data

Summative Evaluation 1:

Strategy Description	ELEMENTS	Monitor	Strategy's Expected Result/Impact	Reviews			
				Formative			Summative
				Nov	Feb	Apr	June
<p>1) The campus will promote the history and origins along with current accomplishments of each campus weekly through the B.I.S.D. Public Information Office, website and other media venues.</p> <p>CNA: PER #3 DEMO #3</p> <p>POPULATION: ALL BLA HS AT-RISK STUDENTS</p> <p>TIMELINE: AUGUST 2018-JUNE 2019</p>		Principal Assistant Principal Faculty and Staff	<p>Weekly news articles will indicate a new campus each week.</p> <p>Formative: schedule of weekly articles</p> <p>Summative: listing of all campuses that were presented in weekly articles</p>				
<p>2) BLA HS will designate a PIO contact to provide features articles, current and prior students/ parents/ staff recognitions, co-/extra-curricular activities, and parent/community events.</p> <p>CNA: PER #3 DEMO #3</p> <p>POPULATION: ALL BLA HS AT-RISK STUDENTS</p> <p>TIMELINE: AUGUST 2018-JUNE 2019</p>		Principal Assistant Principal Faculty and Staff	<p>Regular features in media showcasing current accomplishments of faculty, staff, students, and alumni and major events.</p> <p>Formative: Submissions of information for articles and showcases</p> <p>Summative: annual compilation of articles and presentation/showcases</p>				
Funding Sources: 199 Local funds - 300.00							

<p>3) The campus will update websites at least monthly including showcasing student and community activities.</p> <p>CNA: PER #3 DEMO #3</p> <p>POPULATION: ALL BLA HS AT-RISK STUDENTS</p> <p>TIMELINE: AUGUST 2018-JUNE 2019</p>		<p>Principal Assistant Principal Faculty and Staff</p>	<p>Campus websites will be up-to-date on a monthly basis with all compliance postings and showcasing campus/program activities and successes.</p> <p>Formative: checklist of websites indicating are current</p> <p>Summative: report at end of year for monthly checklist results</p>				
--	--	--	--	--	--	--	--





 = Accomplished
  = Continue/Modify
  = No Progress
  = Discontinue

Goal 4: All BISD programs and campuses will work closely and collaboratively with the BISD Public Information Office to expand public relations/marketing campaigns to further expand student enrollment/recruitment/ and retention efforts. (Board Goal 4)

Performance Objective 2: The District will continue the District of Innovation for the purpose of adjusting the school calendar to begin earlier in August to support opportunities for more learning time prior to assessments.

Evaluation Data Source(s) 2: School calendar showing earlier start date.

Summative Evaluation 2:

Strategy Description	ELEMENTS	Monitor	Strategy's Expected Result/Impact	Reviews			
				Formative			Summative
				Nov	Feb	Apr	June
1) The school will provide information through various media on the unique opportunities BLA HS provides for all students. CNA: SA #1 PROGS #8 DEMO #1 POPULATION: ALL BLA HS AT-RISK STUDENTS TIMELINE: AUGUST 2018-JUNE 2019		Principal Assistant Principal Faculty and Staff	Media coverage/presentations on the unique opportunities BLA provides for all students. Formative: list of media distribution of information and questions asked at presentations/public venues Summative: report at end of year for monthly checklist results				
2) SBDM committee will provide multiple options to be considered by the Administration to submit to the showcase the campus accomplishments. CNA: PER #3 DEMO #1, #3 TIMELINE: AUGUST 2018-JUNE 2019		Principal Assistant Principal SBDM committee	Formative: draft calendars Summative: Calendars				
<div style="display: flex; justify-content: space-around; align-items: center;"> <div style="text-align: center;">  <p>= Accomplished</p> </div> <div style="text-align: center;">  <p>= Continue/Modify</p> </div> <div style="text-align: center;">  <p>= No Progress</p> </div> <div style="text-align: center;">  <p>= Discontinue</p> </div> </div>							

Goal 5: School campuses will maintain a safe and disciplined environment conducive to student learning. (TEA Ch. 4, Obj. 8)

Performance Objective 1: Discipline referrals for removals or placements to the Brownsville Academic Center (BAC) will decrease by 5%.

Evaluation Data Source(s) 1: BAC placement data for 2017-2018 and 2018-2019, PEIMS discipline report data, Review360 report data, Pupil Services, Police and Security Services, Guidance and Counseling Services and Special Services departmental data related to BAC placements

Summative Evaluation 1:



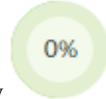

Strategy Description	ELEMENTS	Monitor	Strategy's Expected Result/Impact	Reviews			
				Formative			Summative
				Nov	Feb	Apr	June
1) The BLA HS campus will promote self discipline among students followed by counseling sessions. CNA: PER #1, #2, #3 POPULATION: ALL BLA HS AT-RISK STUDENTS TIMELINE: AUGUST 2018-JUNE 2019		Principal Assistant Principal Counselor	Formative: Discipline referral documentation Summative: Counselors documentation				

Goal 5: School campuses will maintain a safe and disciplined environment conducive to student learning. (TEA Ch. 4, Obj. 8)

Performance Objective 2: Disciplinary placements for In school suspension (ISS) and Out of school suspensions (OSS) will decrease by 5% for 2018-2019 and will not be disproportionate for any population.

Evaluation Data Source(s) 2: ISS/OSS reports for district and campus disaggregated by special served populations including ESL, Special Education, At-Risk and economically disadvantaged, Review360 or eSchool behavior RtI plans and monitoring reports, plans for addressing Bullying, Teen Violence, and others.

Summative Evaluation 2:





Strategy Description	ELEMENTS	Monitor	Strategy's Expected Result/Impact	Reviews			
				Formative			Summative
				Nov	Feb	Apr	June
<p>Critical Success Factors CSF 1 CSF 4 CSF 5</p> <p>1) Meet with BLA HS Parent Liaison twice a year to address activities and supplemental services for all eligible students from all sub-population groups.</p> <p>CNA: PER #1, #2 DEMO #2</p> <p>POPULATION: ALL BLA HS AT-RISK STUDENTS</p> <p>TIMELINE: AUGUST 2018-JUNE 2019</p>		Principal Assistant Principal Parent Liaison Parental Involvement Coordinator	<p>Formative: Agenda, Sign-in Sheets, Parent Sign in sheets</p> <p>Summative: STAAR Scores, completion/graduation rates</p>				
<div style="display: flex; justify-content: space-around; align-items: center;"> <div style="text-align: center;">  = Accomplished </div> <div style="text-align: center;">  = Continue/Modify </div> <div style="text-align: center;">  = No Progress </div> <div style="text-align: center;">  = Discontinue </div> </div>							

Goal 5: School campuses will maintain a safe and disciplined environment conducive to student learning. (TEA Ch. 4, Obj. 8)

Performance Objective 3: Refine and implement all safety plans across the district to ensure students are safe in the event of a crisis.

Evaluation Data Source(s) 3: Updated safety plan checklist, published district safety plans, Unsafe Schools PEIMS report.

Summative Evaluation 3:

Strategy Description	ELEMENTS	Monitor	Strategy's Expected Result/Impact	Reviews			
				Formative			Summative
				Nov	Feb	Apr	June
<p>Critical Success Factors CSF 1 CSF 5</p> <p>1) BLA will develop and maintain an Emergency Operations Plan. Plan must cover multiple hazards and must be reviewed and updated annually by the Campus Safety and Security designee.</p> <p>The following drills must be practiced periodically: Lock-down drills, shelter-in-place, reverse evacuation, drop & cover, Evacuation. In order to prevent, protect against, respond to, recover from, and mitigate the effects of incidents, regardless of cause, size, location, or complexity, in order to reduce the loss of life and property and the environment.</p> <p>CNA: Board Priority</p> <p>POPULATION: ALL BLA HS AT-RISK STUDENTS</p> <p>TIMELINE: AUGUST 2018-JUNE 2019</p>		Principal Assistant Principal Faculty and Staff BLA HS Security	<p>Formative: sign-in sheets, visual inspections</p> <p>Summative: Evaluations and audits</p>				
<p style="text-align: center;">  = Accomplished  = Continue/Modify  = No Progress  = Discontinue </p>							

Goal 6: The Board of Trustees, in collaboration with District Staff, Administration, Parents, and Community will provide required support and resources for the attainment of educational excellence and equity. Parents will be full partners with educators in the education of their children. (TEA Ch. 4, Obj. 1)

Performance Objective 1: There will be a 10% increase of parents involved in campus/district parental involvement activities from 2017-2018 to 2018-2019.

Evaluation Data Source(s) 1: Completed Title I-A Parental Involvement Compliance Checklist, Campus CNA and Title I Parent Survey, Parent Meeting Attendance Rates

Summative Evaluation 1:

Strategy Description	ELEMENTS	Monitor	Strategy's Expected Result/Impact	Reviews			
				Formative			Summative
				Nov	Feb	Apr	June
<p>Critical Success Factors CSF 5 CSF 6</p> <p>1) Schedule Parental Involvement meetings. Communication will be through flyers given to students for their parents, through School Messenger and the web site as well as announcements in the classrooms. Refreshments will be provided to parents and students who attend. A Needs Survey will be conducted once per year.</p> <p>CNA: PER #1, #4, #5</p> <p>POPULATION: ALL BLA HS AT-RISK STUDENTS</p> <p>TIMELINE: AUGUST 2018-JUNE 2019</p>	3.2	Principal Assistant Principal Parent Liaison CIS Social Worker	<p>Formative: Agendas, rosters and sign-in Sheets</p> <p>Summative: Faculty response to parent issues resulting from survey</p>				

<p align="center">Critical Success Factors CSF 5</p> <p>2) BLA HS Parent Liaison along with Administration will conduct an annual Title I meeting to inform parents of the many services provided through Title I.</p> <p>CNA: PER #2, #4, #5 DEMO #2</p> <p>POPULATION: ALL BLA HS AT-RISK STUDENTS AND PARENTS</p> <p>TIMELINE: AUGUST 2018-JUNE 2019</p>	3.2	Principal Assistant Principal Parent Liaison	<p>Formative: Fliers, School Messenger record, agendas, minutes, evaluations</p> <p>Summative: End of Year Survey, Graduation Rate, Certificate Completion</p>				
<p align="center">Critical Success Factors CSF 1 CSF 5 CSF 6</p> <p>3) Parent Liaison will provide ample parental education opportunities through parent conferences and parent training sessions:</p> <p>Dropout prevention Drug awareness Graduation requirements Importance of Attendance College opportunities FAFSA</p> <p>CNA: PER #4, #5</p> <p>POPULATION: ALL BLA HS AT-RISK STUDENTS</p> <p>TIMELINE: AUGUST 2018-JUNE 2019</p>	3.1	Principal Assistant Principal Parent Liaison Counselors	<p>Formative: Fliers, School Messenger record, Evaluations, Title I Parental Involvement Checklist - Compliance</p> <p>Summative: End of the Year Survey, Drop-out Rate, Completion Rate, Graduation Rate, Test Results</p>				
<p align="center">Critical Success Factors CSF 5</p> <p>4) BLA HS will conduct a Title I Parent Survey to evaluate the effectiveness of the campus parental involvement program.</p> <p>CNA: PER #2, #4, #5</p> <p>POPULATION: ALL BLA HS AT-RISK STUDENTS</p> <p>TIMELINE: AUGUST 2018-JUNE 2019</p>	3.1	Principal Assistant Principal Parent Liaison	<p>Formative: Completed surveys, Title I Parental Involvement Compliance Check-List, Drop-out Rate, Completion Rate, Certificate completion, Test scores</p> <p>Summative: End of the Year Survey results, Graduation Rate, Test Scores</p>				





 = Accomplished  = Continue/Modify  = No Progress  = Discontinue

Goal 7: Educators will keep current with the development of creative and innovative techniques in instruction and administration using those techniques as appropriate to improve student learning. (TEA Ch. 4 Obj. 9)

Performance Objective 1: Academic related professional development will improve teacher effectiveness in providing student centered instruction to meet the needs of all students, including those receiving special education, dyslexia, second language and At-Risk supports to improve academic performance and engagement as evidenced by classroom observations.

Evaluation Data Source(s) 1: Professional development system (PDS) session attendance and evaluation reports, Feedback/Walkthrough report data, T-TESS evaluations

Summative Evaluation 1:


Strategy Description	ELEMENTS	Monitor	Strategy's Expected Result/Impact	Reviews			
				Formative			Summative
				Nov	Feb	Apr	June
1) Professional Development opportunities will be provided to improve teacher effectiveness in providing student centered instruction. CNA: SA #5 PROGS #1, #2 POPULATION: ALL BLA HS TEACHERS TIMELINE: AUGUST 2018-JUNE 2019		Principal Assistant Principal	Formative: On going needs assessment. Summative: Professional development system (PDS) session attendance and evaluation reports, Feedback/Walkthrough report data, T-TESS evaluations				
<div style="display: flex; justify-content: space-around; align-items: center;"> <div style="text-align: center;">  = Accomplished </div> <div style="text-align: center;">  = Continue/Modify </div> <div style="text-align: center;">  = No Progress </div> <div style="text-align: center;">  = Discontinue </div> </div>							

Goal 7: Educators will keep current with the development of creative and innovative techniques in instruction and administration using those techniques as appropriate to improve student learning. (TEA Ch. 4 Obj. 9)

Performance Objective 2: The CTE Department will provide on-going professional development for CTE teachers, so that extended leaning opportunities, with the use of research-based programs and activities, are provided to students to ensure more oportunities to be college and career ready.

Evaluation Data Source(s) 2: Professional development records for CTE, numbers of students in under-served pathways, survey data

Summative Evaluation 2:

Strategy Description	ELEMENTS	Monitor	Strategy's Expected Result/Impact	Reviews			
				Formative			Summative
				Nov	Feb	Apr	June
1) CTE staff will participate in CTE trainings. CNA: PROGS #1 POPULATION: ALL BLA HS CTE TEACHERS TIMELINE: AUGUST 2018-JUNE 2019		Principal Assistant Principal CTE Teachers	Formative: On going needs assessment. Summative: Professional development records for CTE, numbers of students in under-served pathways, survey data				
Funding Sources: 164 State Career and Technical Education - 14000.00							
							

Goal 8: Technology will be implemented and used to increase the effectiveness of student learning, instructional management, staff development, and administration. (TEA Ch. 4 Obj. 10)

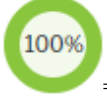



Performance Objective 1: All schools will show a 5% increase in all four key areas of the Star Chart: 1. Teaching and Learning 2. Educator Preparation and Development 3. Leadership, Administration and Instructional Support 4. Infrastructure for Technology

All schools will show a 5% increase in all four key areas of the Star Chart: 1. Teaching and Learning 2. Educator Preparation and Development 3. Leadership, Administration and Instructional Support 4. Infrastructure for Technology

Evaluation Data Source(s) 1: EOY Student grades, electronic portfolios, StarChart Survey Results, T-TESS, Professional Development System Summary Reports, Fixed Assets inventory Expenditure reports

Summative Evaluation 1:

Strategy Description	ELEMENTS	Monitor	Strategy's Expected Result/Impact	Reviews			
				Formative			Summative
				Nov	Feb	Apr	June
1) Microsoft Office software and PDF software will be provided to increase integration of technology in instruction and build technology application skills of students. CNA: SA #2		Principal Assistant Principal Teachers	Formative: Software usage reports, student report cards, benchmark results Summative: STAAR/EOC scores, graduation/completion rates				
POPULATION: ALL BLA HS AT-RISK STUDENTS TIMELINE: AUGUST 2018-JUNE 2019	Funding Sources: 162 State Compensatory - 380.00						

<p>2) The technology department will consistently monitor the computer labs and classrooms where computers are used to be sure the software is appropriately installed ready for teacher and student use.</p>		<p>Principal Assistant Principal Teachers Technology Department</p>	<p>Formative: Technology Department utilization report</p>				
<p>Where appropriate, teachers will have spyware installed on their computers to monitor student use.</p> <p>CNA: SA #1 PROGS #9, #10</p> <p>POPULATION: ALL BLA HS AT-RISK STUDENTS</p> <p>TIMELINE: AUGUST 2018-JUNE 2019</p>	<p>Funding Sources: 164 State Career and Technical Education - 13400.00</p>						
<p style="text-align: center;">  = Accomplished  = Continue/Modify  = No Progress  = Discontinue </p>							





Goal 9: Through enhanced dropout prevention efforts, all students will remain in school until they obtain a high school diploma. (TEA Ch. 4 Obj. 3)

Performance Objective 1: Increase the overall district attendance rate to 96.8% with a target of 97.5% for elementary schools, 97% for middle schools and 96% for high schools and improve At-Risk Student Attendance Rate by 10% over prior year attendance

Evaluation Data Source(s) 1: District and campus attendance rates, At-Risk Student Attendance.

Summative Evaluation 1:

Strategy Description	ELEMENTS	Monitor	Strategy's Expected Result/Impact	Reviews			
				Formative			Summative
				Nov	Feb	Apr	June
<p>Critical Success Factors CSF 1 CSF 2 CSF 4 CSF 5 CSF 6</p> <p>1) The counselors at BLA HS will monitor and coordinate intervention programs for students classified as At-Risk.</p> <p>CNA: SA #1 DEMO #1</p> <p>POPULATION: ALL BLA HS AT-RISK STUDENTS</p> <p>TIMELINE: AUGUST 2018-JUNE 2019</p>		Principal Assistant Principal Counselor Testing Coordinator Department Chairs Administrator for State Compensatory Education	<p>Formative: Daily Average, daily attendance report, student progress reports, benchmark scores</p> <p>Summative: STAAR, EOC, Graduation rate, completion rate, drop-out rate</p>				
<p>Critical Success Factors CSF 1 CSF 4 CSF 5 CSF 6</p> <p>2) Recognize and award incentives to students who meet attendance goals and who get at least 4 credits per semester to promote increased attendance.</p> <p>CNA: PER #3 DEMO #1, #3</p> <p>POPULATION: ALL BLA HS AT-RISK STUDENTS</p> <p>TIMELINE: AUGUST 2018-JUNE 2019</p>		Principal PEIMS Supervisor Department Chairs Administrator for State Compensatory Education	<p>Formative: Student Progress Report, attendance reports</p> <p>Summative: Attendance Rate, EOC , Graduation rate, completion rate, drop-out rate</p>				
<p>Funding Sources: 162 State Compensatory - 1890.00, 164 State Career and Technical Education - 1500.00</p>							

<p>Critical Success Factors CSF 1 CSF 3 CSF 4 CSF 5 CSF 6</p> <p>3) Implement the School Messenger notification system procedures for effective monitoring of student attendance, to keep parents informed and maximize public knowledge of our instructional goals.</p> <p>CNA: PER #2 DEMO #1</p> <p>POPULATION: ALL BLA HS AT-RISK STUDENTS</p> <p>TIMELINE: AUGUST 2018-JUNE 2019</p>		<p>Principal Assistant Principal Attendance Clerk</p>	<p>Formative: Student Progress and Attendance Reports</p> <p>Summative: Attendance Rate</p>				
<p>Critical Success Factors CSF 1 CSF 3 CSF 5 CSF 6</p> <p>4) Promote awareness and notification of Student Code of Conduct (SCC) to students, parents, staff & community through campus distribution of SCC and campus presentations to ensure all students are afforded due process and are aware of their rights.</p> <p>CNA: PER #2, #5</p> <p>POPULATION: ALL BLA HS AT-RISK STUDENTS</p> <p>TIMELINE: AUGUST 2018-JUNE 2019</p>		<p>Principal Assistant Principal Counselors Parent Liaison Teachers Data Entry/Registrar</p>	<p>Formative: SCC Acknowledgement Forms</p> <p>Summative: Agendas and Sign-in forms</p>				
<p>Critical Success Factors CSF 1 CSF 5 CSF 7</p> <p>5) The custodians will ensure the instructional setting is conducive to learning by ensuring the classrooms and general areas are safe and clean.</p> <p>CNA: School Culture/Climate #5,#6,#7</p> <p>POPULATION: ALL BLA HS AT-RISK STUDENTS</p> <p>TIMELINE: AUGUST 2018-JUNE 2019</p>		<p>Custodians Principal Assistant Principal Administrator for State Compensatory Education</p>	<p>Formative: Evaluation of common areas and classroom</p> <p>Summative: Observations</p>				
<p>Funding Sources: 162 State Compensatory - 7590.00</p>		<p>  = Accomplished  = Continue/Modify  = No Progress  = Discontinue </p>					





Goal 9: Through enhanced dropout prevention efforts, all students will remain in school until they obtain a high school diploma. (TEA Ch. 4 Obj. 3)

Performance Objective 2: Reduce the Middle School Dropout Rate to less than 1%, increase the High School Completion Rate to 95% and increase the High School Graduation Rate to 91.3%

Evaluation Data Source(s) 2: Drop-out and Graduation rate reports.

Summative Evaluation 2:

Strategy Description	ELEMENTS	Monitor	Strategy's Expected Result/Impact	Reviews			
				Formative			Summative
				Nov	Feb	Apr	June
<p>Critical Success Factors CSF 1 CSF 4</p> <p>1) BLA HS will provide Extended Day tutorials for IGC as well as additional tiered instruction for students.</p> <p>CNA: SA #1, #3</p> <p>POPULATION: ALL BLA HS AT-RISK STUDENTS</p> <p>TIMELINE: AUGUST 2018-JUNE 2019</p>		Principal Assistant Principal Counselor Department Chairs	<p>Formative: Walkthroughs, IGC session attendance and project completion rate</p> <p>Summative: Drop-out and Graduation rate reports.</p>				
<p>Critical Success Factors CSF 1</p> <p>2) Students who meet IGC criteria in the Fall of 2018 will be recommended to attempt IGC project completion by Fall 2018.</p> <p>CNA: SA #1, #3</p> <p>POPULATION: ALL BLA HS AT-RISK STUDENTS</p> <p>TIMELINE: AUGUST 2018-JUNE 2019</p>		Principal Assistant Principal Teachers	Increase Graduation Rates by 10%				

<p>3) Promote awareness to students and parents of pregnancy related services available within BISD in order to keep students in school and meet graduation requirements.</p> <p>CNA: PER #2, #5 DEMO #2</p> <p>POPULATION: ALL BLA HS AT-RISK STUDENTS</p> <p>TIMELINE: AUGUST 2018-JUNE 2019</p>		<p>Principal Assistant Principal Counselor Department Chairs Administrator for State Compensatory Education</p>	<p>Formative: Student Progress Reports, Attendance Reports, and number of students who receive PRS services</p> <p>Summative: Drop-out and Graduation rate reports.</p>				
<p>4) BLA HS teachers will review student credit completion forms to assist students in continuing to make timely progress towards graduation.</p> <p>CNA: SA #1</p> <p>POPULATION: ALL BLA HS AT-RISK TEACHERS</p> <p>TIMELINE: AUGUST 2018-JUNE 2019</p>		<p>Principal Assistant Principal Counselor Department Chairs</p>	<p>Formative: Credit Completion Form progress rates</p> <p>Summative: EOC Test Results, IGC completion rates, reduced drop out and increased graduation rates</p>				
<p style="text-align: center;">  = Accomplished  = Continue/Modify  = No Progress  = Discontinue </p>							


Goal 9: Through enhanced dropout prevention efforts, all students will remain in school until they obtain a high school diploma. (TEA Ch. 4 Obj. 3)


Performance Objective 3: All campuses will develop prevention and intervention strategies that increase At-Risk student achievement on STAAR by 10%.


Evaluation Data Source(s) 3: STAAR/EOC reports disaggregated for At-Risk students.


Summative Evaluation 3:


Strategy Description	ELEMENTS	Monitor	Strategy's Expected Result/Impact	Reviews			
				Formative			Summative
				Nov	Feb	Apr	June
1) BLA HS teachers will review student credit completion forms to assist students in continuing to make timely progress towards graduation. CNA: SA #1 POPULATION: ALL BLA HS AT-RISK STUDENTS TIMELINE: AUGUST 2018-JUNE 2019		Principal Assistant Principal Counselors Department Chairs	Formative: Credit Completion Form progress rates				
2) Extended year/summer classes will be provided to improve graduation rates. CNA: SA #1 POPULATION: ALL BLA HS AT-RISK STUDENTS TIMELINE: AUGUST 2018-JUNE 2019		Principal Assistant Principal	Increase Graduation Rates by 10%				



 = Accomplished

 = Continue/Modify

 = No Progress

 = Discontinue

Goal 9: Through enhanced dropout prevention efforts, all students will remain in school until they obtain a high school diploma. (TEA Ch. 4 Obj. 3)

Performance Objective 4: Brownsville Learning Academy will support the district in reducing the dropout rate to less than 1% and increase the High School Completion rate to 95% and the Graduation Rate to 80%

Evaluation Data Source(s) 4: Graduation Rate, Completion Rate, Dropout Rate

Summative Evaluation 4:

Strategy Description	ELEMENTS	Monitor	Strategy's Expected Result/Impact	Reviews			
				Formative			Summative
				Nov	Feb	Apr	June
<p>Critical Success Factors CSF 1 CSF 3 CSF 4 CSF 7</p> <p>1) The campus counselors will monitor student progress in order to decrease the dropout rate and increase the completion and graduation rate.</p> <p>CNA: PER #3 SA #1 DEMO #1, #3</p> <p>POPULATION: ALL BLA HS AT-RISK STUDENTS</p> <p>TIMELINE: AUGUST 2018-JUNE 2019</p>		Principal Dean of Instruction Assistant Principal Counselor	<p>Formative: Counselor logs, Weekly Dropout Logs, and Student Progress reports, Benchmark Scores</p> <p>Summative: Graduation Rate, Completion Rate, Dropout Rate</p>				
<p>Critical Success Factors CSF 1 CSF 5 CSF 6</p> <p>2) The campus head counselor will attend trainings and drop out prevention meetings centered around working with graduation cohorts and dropout prevention in order to ensure students graduate within four years. Counselor will also support extended year to prevent drop outs.</p> <p>CNA: SA #1 DEMO #1, #3</p> <p>POPULATION: ALL BLA HS AT-RISK STUDENTS</p> <p>TIMELINE: AUGUST 2018-JUNE 2019</p>		Principal Assistant Principal	<p>Formative: ERO Session Evaluation Report and Student Progress Reports; Activity Card Use, Participation in Clubs</p> <p>Summative: STAAR, EOC, Graduation Rate, Completion Rate, and Dropout Rate</p>				
<p>Funding Sources: 162 State Compensatory - 435.00</p>							

<p align="center">Comprehensive Support Strategy PBMAS</p> <p align="center">Critical Success Factors CSF 1 CSF 2 CSF 4 CSF 6</p> <p>3) Accelerated instruction in the foundation curriculum will be provided, in order to improve at-risk student achievement, graduation rate, completion rate, and decrease the retention rate and dropout rate.</p> <p>CNA: PER #3 SA #1 DEMO #1, #3</p> <p>POPULATION: ALL BLA HS AT-RISK STUDENTS</p> <p>TIMELINE: AUGUST 2018-JUNE 2019</p>		Principal Assistant Principal Counselor Department Chairs Administrator for State Compensatory Education	Formative: eSchoolPLUS, Classroom Summative: Observations, eSchoolPLUS At-Risk Progress Report, Benchmark Scores, Student Progress Reports; Student Participation in Programs				
<p align="center">Critical Success Factors CSF 1 CSF 5 CSF 6</p> <p>4) Communities in Schools (CIS) Social Worker is available to help homeless and unaccompanied youth with food items, hygiene products, school supplies, and clothes as needed to improve At- Risk students' achievement, attendance, graduation rate, completion rate, and decrease the retention rate and dropout rate.</p> <p>CNA: PER #1</p> <p>POPULATION: ALL BLA HS AT-RISK STUDENTS</p> <p>TIMELINE: AUGUST 2018-JUNE 2019</p>		Principal Assistant Principal CIS Social Worker Counselor Department Chairs Administrator for State Compensatory Education Nurse Homeless Youth Coordinator, Administrator for State Compensatory Education, Administrator for Special Programs	Formative: Pantry and Clothes Closet Inventory, Pantry and Clothes Summative: Closet Distribution Log, Benchmark Scores, Student Progress Reports				

<p>Critical Success Factors CSF 1 CSF 2 CSF 4 CSF 6 CSF 7</p> <p>5) Professional development opportunities will be provided to BLA staff to enhance the provision of services for at-risk students in order to improve academic achievement, graduation rate, completion rate, and de-crease the retention rate and dropout rate. Professional development opportunities include: Identification of at-risk students via state and local criteria, graduation rate, completion rate, and dropout rate, graduation cohorts, Identification and immediate enrollment of homeless children and unaccompanied youth via the McKinney-Vento Act, and Budget and Program Compliance</p> <p>CNA: SA #1, #5 PROGS #1, #2</p> <p>POPULATION: ALL BLA HS AT-RISK STUDENTS</p> <p>TIMELINE: AUGUST 2018-JUNE 2019</p>		<p>Principal Assistant Principal Counselor Department Chairs Administrator for State Compensatory Education Administrator for State Compensatory Education Administrator for Special Programs Curriculum & Instruction Specialists</p>	<p>Formative: PDS Session Evaluation Report and Session Attendance Report, Verified Homeless and/or Unaccompanied Youth Enrollment Letter, eSchoolPLUS Special Programs Report</p> <p>Summative: eSchoolPLUS At-Risk Progress Report, Benchmark Scores, Student Progress Reports</p>				
---	--	--	--	--	--	--	--

 = Accomplished
  = Continue/Modify
  = No Progress
  = Discontinue

Comprehensive Support Strategies

Goal	Objective	Strategy	Description
1	1	1	Administration, Counselor, and Department Chairs will closely monitor the implementation of remediation strategies in core-area subjects for low-performing at-risk students and reluctant learners in order to decrease the retention rate and improve student achievement. CNA: SA #1 PROGS #3, #6 POPULATION: ALL BLA HS AT-RISK STUDENTS TIMELINE: AUGUST 2018-JUNE 2019
1	1	2	Administration will manage the instructional programs, provide instructional leadership to ensure student success, and oversee the implementation of district and campus policy and procedures. CNA: SA #1, PROG #3, #5 POPULATION: ALL BLA HS AT-RISK STUDENTS TIMELINE: AUGUST 2018-JUNE 2019
1	1	3	Instructional resources, including A+, CTC modules, Think Through Math, Compass Odyssey, Living with Science, Sirius, Mind Play, and others will be provided to students in the foundation curriculum to improve academic achievement and attendance. In addition, PEG Writing and adaptive curriculum will be made available for students to improve academic performance. CNA: SA #1, #2, #4 PROGS #1, #9, #10 POPULATION: ALL BLA HS AT-RISK STUDENTS TIMELINE: AUGUST 2018-JUNE 2019
1	1	4	Provide campus professional development opportunities for all teachers on research based strategies to ensure monitoring and appropriate learning opportunities in literacy and the foundation curriculum. CNA: SA #5 PROGS #1, #3, #4 POPULATION: ALL BLA HS AT-RISK STUDENTS TIMELINE: AUGUST 2018-JUNE 2019
1	1	5	Time will be allotted for teachers to align curriculum with TEKS (using instructional technology) across the grade levels, do classroom observations on campus, and off, to enhance and enrich their instructional delivery and increase quality academic writing. This would also promote and provide necessary technology to students. Time will be allotted to participate in district PLC meetings. CNA: SA #1, #2, PROGS #1, #2, #4 POPULATION: ALL BLA HS AT-RISK STUDENTS TIMELINE: AUGUST 2018-JUNE 2019
1	2	1	Microsoft Office software will be provided to assist in the instructional lab. Students use A+, Think Thru Math, PEG, and other software. There are computers and two computer labs available to all students. CNA: SA #2, #4 PROGS #9, #10 POPULATION: ALL BLA HS AT-RISK STUDENTS TIMELINE: AUGUST 2018-JUNE 2019
1	2	3	Alternative or non-traditional schooling and delivery model options (e.g., blended learning, virtual learning, competency based credit opportunities with direct instruction) provide alternative avenues to credit earning and graduation, with programs paying special attention to the students individual and social needs, career goals, and academic requirements for obtaining a high school diploma and transitioning successfully to life beyond graduation. CNA: SA #1 PROGS #2, #8 DEMO #2 POPULATION: ALL BLA HS AT-RISK STUDENTS TIMELINE: AUGUST 2018-JUNE 2019
9	4	3	Accelerated instruction in the foundation curriculum will be provided, in order to improve at-risk student achievement, graduation rate, completion rate, and decrease the retention rate and dropout rate. CNA: PER #3 SA #1 DEMO #1, #3 POPULATION: ALL BLA HS AT-RISK STUDENTS TIMELINE: AUGUST 2018-JUNE 2019

State Compensatory

Personnel for Brownsville Learning Academy High School:

<u>Name</u>	<u>Position</u>	<u>Program</u>	<u>FTE</u>
Araujo, Eduardo	Math Teacher	State Compensatory	1
Balli, Maria T.	Teacher Aide	State Compensatory	1
Betancourt, Leticia	Clerical Assistant II	State Compensatory	1
Brown, Catalina	Science Teacher	State Compensatory	1
Castro, David	Parent Liaison	State Compensatory	1
Chapa, Mark	Counselor	State Compensatory	1
Crixell, Elsa	English Teacher	State Compensatory	1
Crixell, Sarah	History	State Compensatory	1
De Saro, Teresa	Principal	State Compensatory	1
Galarza, Eduardo	Math Teacher	State Compensatory	1
Garcia, Noe Jr.	English Teacher	State Compensatory	1
Gonzalez, Maria R.	Social Studies Teacher	State Compensatory	1
Gonzalez, Monica	English Teacher	State Compensatory	1
Gutierrez, Mauricio	Custodian	State Compensatory	1
Hernandez, Veronica	Science Teacher	State Compensatory	1
Huerta, Nathanael J.	Math Teacher	State Compensatory	1
Huerta, Ruby Lee	Social Studies Teacher	State Compensatory	1
Meraz Mendoza, Blanca	Custodian	State Compensatory	1
Ojeda, Maria Alicia	English Teacher	State Compensatory	1
San Miguel, Maribel G.	STARS	State Compensatory	1
Saucedo, Norma A.	Data Management Clerk	State Compensatory	1
Scott, Virginia	Secretary V	State Compensatory	1
Shea, Leann	Health	State Compensatory	1

Solano, Viridiana	Art Teacher	State Compensatory	1
Soto, Humberto	Physical Education	State Compensatory	1
Villarreal, Alma	Custodian	State Compensatory	1
Young, Patricia C.	English Teacher	State Compensatory	1
Zamarripa, Hector	Assistant Principal	State Compensatory	1

Title I Schoolwide Elements

ELEMENT 1. SWP COMPREHENSIVE NEEDS ASSESSMENT (CNA)

1.1: Comprehensive Needs Assessment

N/A

ELEMENT 2. SWP CAMPUS IMPROVEMENT PLAN (CIP)

2.1: Campus Improvement Plan developed with appropriate stakeholders

N/A

2.2: Regular monitoring and revision

N/A

2.3: Available to parents and community in an understandable format and language

N/A

2.4: Opportunities for all children to meet State standards

N/A

2.5: Increased learning time and well-rounded education

N/A

2.6: Address needs of all students, particularly at-risk

N/A

ELEMENT 3. PARENT AND FAMILY ENGAGEMENT (PFE)

3.1: Develop and distribute Parent and Family Engagement Policy

N/A

3.2: Offer flexible number of parent involvement meetings

N/A

2018-2019 Site Based Decision Making Committee

Committee Role	Name	Position
Administrator	Teresa De Saro	Principal
Meeting Facilitator	Hector Zamarripa	Assistant Principal
District-level Professional	Randy Park	Pupil Services Administrator
Paraprofessional	Virginia Scott	Secretary
Classroom Teacher	Elsa Crixell	ELA Teacher
Non-classroom Professional	Mark Chapa	Counselor
Classroom Teacher	Eduardo Araujo	Math Teacher
Classroom Teacher	Catalina Brown	Science Teacher
Classroom Teacher	Sarah Crixell	SS Teacher
Parent	Lorena Escobedo	Parent
Community Representative	Emilio Crixell	Emilio Crixell and Border Soul
Business Representative	Gracie Saenz	Manager
Business Representative	Frank Cisneros	Marketing
Student	Karin Garza	Student
Community Representative	Gerardo Mascorro	

Campus Funding Summary

199 Local funds					
Goal	Objective	Strategy	Resources Needed	Account Code	Amount
1	1	1	Misc. Operating Awards	199-11-6498-00-006-Y11-000-Y	\$300.00
1	1	2	General Supplies	199-23-6399-00-006-Y99-000-Y	\$1,000.00
1	1	3	Travel and Subsistence-Students	199-11-6412-00-006-Y11-000-Y	\$450.00
1	1	3	Transportation-Students	199-11-6494-00-006-Y11-000-Y	\$800.00
1	1	4	Misc Operating Costs-Food	199-13-6499-53-006-Y11-000-Y	\$600.00
1	1	4	EMPLOYEE TRAVEL	199-23-6411-23-006-Y99-055-Y	\$300.00
1	1	5	General Supplies	199-11-6399-00-006-Y11-000-Y	\$1,803.00
1	1	6	Reading Materials	199-12-6329-00-006-Y99-021-Y	\$58.00
1	1	6	Supplies and Materials	199-23-6398-65-006-Y99-000-Y	\$2,500.00
1	2	3	Misc Operating Costs	199-11-6499-00-006-Y11-000-Y	\$1,986.00
4	1	2	Misc Operating Costs-Food	199-11-6499-53-006-Y11-000-Y	\$300.00
Sub-Total					\$10,097.00
Budgeted Fund Source Amount					\$10,097.00
+/- Difference					\$0
162 State Compensatory					
Goal	Objective	Strategy	Resources Needed	Account Code	Amount
1	1	1	PROFESSIONAL EXTRA DUTY PAY	162-11-6118-00-006-Y26-000-Y	\$6,781.00
1	1	2	GENERAL SUPPLIES	162-12-6399-00-006-Y26-000-Y	\$300.00
1	1	2	GENERAL SUPPLIES	162-23-6399-00-006-Y26-000-Y	\$1,500.00
1	1	2	GENERAL SUPPLIES-MEDIA	162-23-6399-16-006-Y26-000-Y	\$1,026.00
1	1	2	FOOD	162-23-6499-53-006-Y26-000-Y	\$1,380.00
1	1	2	CAPITAL ASSETS	162-23-6649-65-006-Y26-000-Y	\$900.00
1	1	2	GENERAL SUPPLIES-COUNSELOR	162-31-6399-00-006-Y26-000-Y	\$133.00
1	1	2	GENERAL SUPPLIES-TONERS	162-31-6399-65-006-Y26-000-Y	\$390.00

1	1	2	SUPPLIES & MATERIALS	162-23-6398-65-006-Y26-000-Y	\$571.00
1	1	3	MISC. OPERATING COSTS-AWARDS	162-11-6498-00-006-Y26-000-Y	\$2,000.00
1	1	4	EMPLOYEE TRAVEL-IN DISTRICT	162-13-6411-00-006-Y26-000-Y	\$345.00
1	1	4	SUBSTITUTES	162-11-6112-00-006-Y26-000-Y	\$500.00
1	1	5	COPY PAPER	162-11-6396-00-006-Y26-000-Y	\$1,799.00
1	1	5	GENERAL SUPPLIES	162-11-6399-00-006-Y26-000-Y	\$8,000.00
1	1	5	MEDIA	162-11-6399-16-006-Y26-000-Y	\$300.00
1	1	5	IT EQUIPMENT-INK CARTRIDGES	162-11-6399-62-006-Y26-000-Y	\$2,500.00
1	1	5	CAPITAL ASSETS	162-11-6398-62-006-Y26-000-Y	\$9,000.00
1	1	7	CONTRACTED MAINTENANCE AND REPAIR/A+ AND COMPASS LEARNING	162-11-6299-62-006-Y26-000-Y	\$7,225.00
1	2	1	SOFTWARE	162-11-6299-62-006-Y26-000-Y	\$495.00
2	1	2	GENERAL SUPPLIES-FURNITURE	162-23-6399-45-006-Y26-000-Y	\$341.00
8	1	1	SOFTWARE-PDF	162-23-6395-65-006-Y26-000-Y	\$380.00
9	1	2	EMPLOYEE OUT OF DISTRICT TRAVEL	162-13-6411-23-006-Y26-000-Y	\$1,000.00
9	1	2	ADMINISTRATORS OUT OF DISTRICT TRAVEL	162-23-6411-23-006-Y26-000-Y	\$545.00
9	1	2	PARENT LIAISON TRAVEL	162-61-6411-00-006-Y26-000-Y	\$345.00
9	1	5	CUSTODIAL SUPPLIES FOR JANITORIAL USE	162-51-6315-00-006-Y26-000-Y	\$7,326.00
9	1	5	CUSTODIAL SUPPLIES	162-51-6319-00-006-Y26-000-Y	\$264.00
9	4	2	Employee Travel-Out of District	162-31-6411-23-006-Y26-000-Y	\$435.00
Sub-Total					\$55,781.00
Budgeted Fund Source Amount					\$55,781.00
+/- Difference					\$0
163 State Bilingual					
Goal	Objective	Strategy	Resources Needed	Account Code	Amount
3	1	1	General Supplies-Bilingual	163-11-6399-00-006-Y25-000-Y	\$1,533.00
Sub-Total					\$1,533.00
Budgeted Fund Source Amount					\$1,533.00

					+/- Difference	\$0
164 State Career and Technical Education						
Goal	Objective	Strategy	Resources Needed	Account Code	Amount	
7	2	1	Employee Travel	164-13-6411-23-006-Y22-000-Y	\$5,000.00	
7	2	1	Travel and Subsistence Students	164-11-6412-FT-006-Y22-000-Y	\$4,000.00	
7	2	1	Travel and Subsistence Students	164-36-6412-BA-006-Y22-000-Y	\$5,000.00	
8	1	2	Misc Contracted Services	164-11-6299-62-006-Y22--000-Y	\$3,000.00	
8	1	2	Supplies and Materials	164-11-6395-62-006-Y22-000-Y	\$1,200.00	
8	1	2	General Supplies	164-11-6399-01-006-Y22-000-Y	\$1,200.00	
8	1	2	Misc Operating Costs-Fees	164-11-6497-00-006-Y22-000-Y	\$3,000.00	
8	1	2	Textbooks	164-11-6321-00-006-Y22-000-Y	\$5,000.00	
9	1	2	Misc Operating Costs-Awards	164-31-6498-00-006-Y22-000-Y	\$1,500.00	
					Sub-Total	\$28,900.00
					Budgeted Fund Source Amount	\$28,900.00
					+/- Difference	\$0
					Grand Total	\$96,311.00