

# **Brownsville Independent School District**

## **Canales Elementary**

### **2017-2018 Campus Improvement Plan**



# Mission Statement

## Mission Statement

***To provide a positive and safe learning environment for our student population, parents, community members, and staff aimed at meeting the progressive needs of our learning community.***

# Vision

## Vision Statement

***The vision of J.T. Canales Elementary School is for all students to become proficient in effective communication, critical reasoning and logical problem solving. We seek to meet the needs of all learners within a student centered, data driven learning community where we continually collect, analyze and act on student performance data to improve teaching and learning.***

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# Comprehensive Needs Assessment

## Needs Assessment Overview

### J.T. Canales Elementary School

#### 2016-2017 Campus Narrative

Canales Elementary School is located in Brownsville, Texas. Canales Elementary School is one of thirty-seven elementary schools in Brownsville ISD. The campus was constructed in 1949 with 24 classrooms added in the ensuing years. The main campus was originally comprised of 35 classrooms, a cafeteria, library, and gymnasium. A new building addition comprised of 20 classrooms was completed in the 2009-2010 school year.

The student population at Canales Elementary School is approximately 621 and serves students in grades PK 3 through 5<sup>th</sup> Grade. According to the PEIMS Data Review of our campus profile, 99% of the student population is Hispanic and 97% are identified as Economically Disadvantaged. Many of our students are first generation Mexican immigrants, 70% are classified as Limited English Proficient and a majority are English/Spanish bilingual. In addition, several of our students come from homes which participate in state and federal assistance programs such as food stamps, welfare, the Women, Infant, Children (WIC) nutrition program, and subsidized housing and medical assistance.

The students of Canales Elementary School are recipients of a well-balanced curriculum. Courses are offered in every subject area: Reading, Grammar, Spelling, Writing, Math, Science, Social Studies, Health, Theatre-Arts, Physical Education, Music, and Technology. The instructional programs include academic core subjects at various levels, such as the Gifted and Talented. All students are required to meet the passing standard of the four assessments which comprise the State of Texas Assessments of Academic Readiness (STAAR).

The current staff at Canales Elementary School is comprised of 38 teachers, 3 campus administrators, 1.5 counselors, 4 professional support personnel, and 9 educational aides. The ethnicity of the Canales Elementary School staff is diverse with 93% Hispanic and 7% Caucasian. The teaching staff is also 14% male and 86% female.

Canales Elementary School's most recent campus initiative included the following:

1. J.T. Canales will provide all students with a quality tutorial program to improve overall Reading, Math, Writing, and Science skills in order to minimize retentions and increase STAAR scores.

Canales Elementary School promotes numerous student clubs and organizations. Students are encouraged to participate in extracurricular activities such as UIL, Science Fair, Spelling Bee, Destination Imagination, Brainsville, Canales Conjunto, Choir, Drill Team, Ballroom Dancing, Cheerleaders, Drum Line, and Library Club.

Canales Elementary is currently also a hosting school to the Extended Day Program.

School Namesake:	Jose Tomas Canales
School Colors:	Red and White
School Mascot:	Bulldog
School Song:	Canales Alma Mater
School Motto:	Home of the Mighty Bulldogs

## Annual Campus Goals

The Canales Elementary School faculty and staff are committed to the following goals:

- An increase of at least 5 % progress in all tested areas in STAAR.
  - Provide all students with a quality tutorial program and Extended Day to improve critical thinking, math, grammar, usage, and penmanship to compose meaningful texts designed to improve reading, math, science, and writing grades and STAAR scores.
  - Provide all students with the opportunity to attend Academies and Tutorial Classes that will enhance our students' background knowledge and will increase the understanding of science, reading, math, and writing.

## Demographics

### Demographics Summary

The student population at Canales Elementary School is approximately 639 and serves students in grades PK 3 through 5<sup>th</sup> grade. According to the PEIMS data review of our campus profile, 99% of the student population is Hispanic and 97% are identified as Economically Disadvantaged. Many of our students are first generation Mexican immigrants, 67% are classified as Limited English Proficient, and 93% are identified as At-Risk. In addition, several of our students come from homes which participate in state and federal assistance programs such as food stamps, welfare, The Women Infant Children (WIC) nutrition program, and subsidized housing and medical assistance.

The attendance rate was 97.6% for all students and 97.6% for At-Risk students. The retention rate was 6.85% for all students and 6.85% for At-Risk students.

### Demographics Strengths

**Findings/analysis results:** The following strengths were identified and analyzed.

- **Gold performance acknowledgement award for student attendance.**
- **High Progress Title I School**
- **Campus attendance rate at our campus is 98%.**
- **Teacher-Student ratio is at or below district average.**
- **Availability of state compensatory funds for at-risk students.**

### Demographics Needs

Summary of needs: After thorough review of multiple data sources, the SBDM Committee assessed program effectiveness and determined that through the collaboration of various campus resources and community entities the following demographic areas of improvement would be addressed:

Increase attendance of at-risk students.

Identify and differentiate instruction as needed for at-risk students. (4.2.6)

Raise LEP, at-risk, economically disadvantaged (sup-pops) assessment scores. (8.1.2)(3.1.6)

1. Increase attendance rates through student motivational activities such as perfect attendance awards and prize drawings. Teachers will be prepared to monitor attendance and know which action steps to take when students are not meeting attendance goal. Activity (4.1.2)
2. Decrease at-risk percentages by implementing RTI with Tier II and TIER III students, providing more academic support through an extended day tutorial program; improve English proficiency by providing research-based ESL strategies. Activity (3.1.1). Implement tutorials and remediation strategies



in core area subjects for low-performing students in order to decrease the retention rate and improve student achievement.

3. Identify and differentiate instruction needed for LEP, at-risk, and economically disadvantaged students. IEP's will be reviewed by classroom teachers and facilitator to individualize instruction. Teachers will monitor academic performance through daily assessments, grades, attendance, and comprehensive unit assessments. Activity (3.1.10) (4.2.6) (3.1.8)

## Student Achievement

### Student Achievement Summary

#### Procedures for student achievement:

Student achievement data was analyzed by administration, classroom teachers, and the SBDM Committee. Student needs were identified in all populations including special education, English language learners, migrant, and ELL's. Goals were set in order to improve student performance in reading, math, writing, and science scores.

**Data sources reviewed:** The following sources provided valuable data for student achievement in regards to the identification of needs:

- a. AEIS report
- b. AYP report
- c. STAAR summary report-group performance
- d. Eduphoria! Aware reports
- e. TELPAS and AMAOS reports
- f. Stanford and SELP reports
- g. promotion/retention rates
- h. TPRI and Tejas Lee (kinder-3<sup>rd</sup> grade)
- i. district/campus benchmarks
- j. student work
- k. CIRCLE PM for Pre K-3 and Pre K-4

### 3<sup>rd</sup>-5<sup>th</sup> Grade All Students STAAR 2016 Summary (Met Standard)

	2013	2014	2015	2016	2017
3rd grade Reading	94%	87%	78%	68%	62%
4th grade Reading	75%	77%	78%	69%	60%
5th grade Reading	91%	87%	72%	88%	70%
Canales			75%	75%	64%
3rd grade Math	98%	93%	72%	89%	77%
4th grade Math	81%	79%	73%	75%	63%
5th grade Math	71%	79%	78%	90%	90%
Canales			72%	85%	76%
4th grade Writing	78%	89%	79%	57%	64%
5th grade Science	72%	72%	66%	83%	50%

The trends identified when student performance scores were compared over a period of two years demonstrate that percentage in both Science and Math increased from 2013 to 2014. There was a decrease in Math scores in all grade levels. An increase in 4<sup>th</sup> grade Reading, but a decrease in 3<sup>rd</sup> and 5<sup>th</sup> grade Reading.

#### Performance variation between all student groups: (Met Standard)

**Reading:**

At-Risk: 74%

Economic Disadvantage: 82%

Hispanic: 82%

White: N/A

Female: 88%

Male: 82%

Gifted & Talented: 100%

LEP: 75%

Migrant: 40% (Only 3<sup>rd</sup>) No info. Provided for 4<sup>th</sup> & 5<sup>th</sup>

Special Education: 12%

**Math:**

At-Risk: 82%

Economic Disadvantage: 89%

Hispanic: 89%

White: N/A

Female: 90%

Male: 86%

Gifted & Talented: 100%

LEP: 88%

Migrant: 80% (Only 3<sup>rd</sup>) No info. Provided for 4<sup>th</sup> & 5<sup>th</sup>

Special Education: 60 % (Only 5<sup>th</sup>) No info. Provided for 3<sup>rd</sup> & 4<sup>th</sup>

**Science:**

At-Risk: 67%

Economic Disadvantage: 66%

Hispanic: 66%

White: N/A

Female: 77%

Male: 69%

Gifted & Talented: 100%

LEP: 51%

Migrant: No info. Provided

Special Education: 0 %

**Writing:**

At-Risk: 88%

Economic Disadvantage: 78%

Hispanic: 79%

White: N/A

Female: 93%

Male: 88%

Gifted & Talented: 100%

LEP: 71%

Migrant: No info. Provided

Special Education: 33%

**Performance variation between all student groups: (Met Standard)**

**Reading:**

At-Risk: 74%

Economic Disadvantage: 90%

Hispanic: 90%

White: N/A

Female: 88%

Male: 82%



Gifted & Talented: 100%

LEP: 79%

Migrant: 40% (Only 3<sup>rd</sup>) No info. Provided for 4<sup>th</sup> & 5<sup>th</sup>

Special Education: No info. Provided

Math:

At-Risk: 82%

Economic Disadvantage: 89%

Hispanic: 89%

White: N/A

Female: 90%

Male: 86%

Gifted & Talented: 100%

LEP: 88%

Migrant: 80% (Only 3<sup>rd</sup>) No info. Provided for 4<sup>th</sup> & 5<sup>th</sup>

Special Education: 60 % (Only 5<sup>th</sup>) No info. Provided for 3<sup>rd</sup> & 4<sup>th</sup>

Science:

At-Risk: 67%

Economic Disadvantage: 71%

Hispanic: 71%

White: N/A

Female: 77%

Male: 69%

Gifted & Talented: 95%

LEP: 48%

Migrant: No info. Provided

Special Education: 80%

Writing:

At-Risk: 88%

Economic Disadvantage: 90%

Hispanic: 90%

White: N/A

Female: 93%

Male: 88%

Gifted & Talented: 100%

LEP: 84%

Migrant: No info. Provided

Special Education: No info. Provided

The trends identified when all students performance was compared by subpopulations our LEP students tend to score significantly lower than all other subpopulations. Little to no information is reported on Migrant and Special Education students due to the low number of students tested in that subpopulation. All of our students are Hispanic and as expected GT student tend to meet the state standard. Monitoring needs to be continued on GT students

to ensure increase in progress

## **Student Achievement Strengths**

**Findings/analysis results:** The following strengths identified after all findings were analyzed by the SBDM Committee.

- **High attendance rate due to parent liaison visits. (4.1.1) (4.1.3)**
- **Improvement in math.**
- **Provide supplemental support for migrant students. (8.1.2)**
- **Gains- science, reading.**

## **Student Achievement Needs**

**Findings/analysis results:** The following areas of improvement were identified after all findings were analyzed by the SBDM Committee.

Increase student test scores in reading and science for all subpopulations. (Strategy 3.1.3)(1.3.1)

Students need to improve on English proficiency adequately. (1.3.1)

Increase number of students in RTI (targeted intensive support).

Increase planning/reflection time for teachers to target weaknesses. (5.1.2)

Provide awards for students. (4.1.2)

**Summary of needs:** After thorough review of multiple data sources, the SBDM Committee assessed program effectiveness and determined that through the collaboration of various campus resources and community entities the following student achievement areas of improvement would be addressed:

1. Campus data has indicated that students need improvement in reading; therefore; the campus will address the need by doing the following:

Meet weekly with the district reading and science specialists to discuss curriculum, instruction and academic progress as needed.- Strategy (3.1.14) (3.1.4) (1.3.1)

Utilize and purchase supplemental STAAR instructional supplies and materials to further monitor progress in reading, math, writing, and science.

Provide supplemental supplies and materials for all migrant students. Strategy ( 8.1.1) (8.1.2)(1.2.1)(1.3.1)

Provide a variety of reading materials available to students through various sources such as the library and library aide. Strategy (1.3.3)

2. Students shall be grouped accordingly and groups will be changed as the need arises. (8.1.14)

3. Teachers will meet on a weekly basis during their planning time to plan for classroom instruction. (3.1.4) (3.1.9)

4. Campus must ensure proper implementation of the district early transitional bilingual program.

5. Provide awards, ribbons, trophies to students who excel. (4.1.2)

6. Provide data analysis using all data (CPALLS/TPRI/Tejas LEE/Aprenda/TELPAS/STAAR reading/teacher observations along with progress monitoring data) must take place at least once each six weeks and instructional plans and professional development (PD) goals must be determined and updated. (8.1.13)

7. PD in the components of SBRR instruction abound so implementation of the information received through professional development must be monitored and teachers must receive support that they need to improve instruction. A focus on this by the campus instructional facilitator and the TLI

specialist is of utmost importance. (4.2.5)

8. Special ed/regular ed.co-planning every six weeks to ensure that needs of our special populations are being met. (1.3.8)

9. Tutorials for 3rd-5th grade students will be conducted in order to improve reading and science skills. Custodial supplies will be purchased to address the needs of the students. The 21st Century Community Learning Centers (CCLC) serves as a supplementary program that can enhance state or local reform efforts to improve student academic achievement and support overall student development. (3.1.1) (8.1.14)

10. Visit homes to ensure improvement in attendance rates. (3.1.7)

11. Purchase instructional supplemental support for all students including migrant students. (8.1.2) (8.1.1)(3.1.3)

12. Provide College and Career Awareness Activities for all students. ( 4.2.1) (4.2.3) (4.2.4)

### **Problem Statements Identifying Student Achievement Needs**

**Problem Statement 1:** 64% of our 3rd-5th grade students met standard on the 2016 Reading STAAR.(Regressed 11%) **Root Cause:** We have large numbers of students not identified, not in RTI plans, and behind on their reading level.

## School Culture and Climate

### School Culture and Climate Summary

#### **Procedures for school culture and climate:**

In order to promote a positive climate and solicit campus community feedback; staff, students, and parents participated in a campus survey. The input the campus administrators receive from surveys or student, parent and staff meetings is used to enhance our curriculum and promote collaborative effort from all community members. The principal attends parent meetings at the parent center regularly to get feedback on all student and parent activities/functions that occur at the campus.

The parent center is a comfortable setting for parents. They are generally offered refreshments after each gathering. Teachers and parents are encouraged to voice their opinions and take part in the decision making. **(3.1.8) (8.1.12)**

**Data sources reviewed:** The following sources provided valuable data for school culture and climate in regards to the identification of needs:

- surveys
- questionnaires
- focus groups
- feedback data
- classroom and walkthrough data
- parent conferences
- grade level meetings
- faculty/staff meetings

### School Culture and Climate Strengths

**Findings/analysis results:** The following strengths were identified after all findings were analyzed by the SBDM Committee

#### **School culture and climate strengths**

- **Principal maintains an open door policy towards all certified and classified personnel.**
- **Teacher-parent conferences are scheduled on a regular basis.**
- **Teachers maintain a parent telephone log in order to increase teacher-parent communication. (4.1.4)**
- **Parent meetings are scheduled on a weekly basis. (3.1.8)(7.1.2)**
- **Parental involvement is promoted throughout the school year.**

### **School Culture and Climate Needs**

Findings/analysis results: The following areas of improvement were identified after all findings were analyzed by the SBDM Committee.

Areas needing improvement

Increase communication among and between the grade levels to ensure alignment of instruction. (3.1.4) (1.3.8)

Require weekly lead teacher meetings with grade level to discuss instructional goals, strategies and progress.

Provide opportunities to celebrate cultural differences. (1.5.2) (1.4.5)

Summary of needs: After thorough review of multiple data sources, the SBDM Committee assessed program effectiveness and determined that through the collaboration of various campus resources and community entities the following school culture and climate areas of improvement would be addressed:

1. Canales Elementary, will work to create more opportunities for vertical and horizontal alignment to foster collaboration and collegility among grade level teachers.
2. Meetings held weekly for lead teachers to discuss instructional tools, strategies and progress.

## Staff Quality, Recruitment, and Retention

### Staff Quality, Recruitment, and Retention Summary

#### Procedures for staff quality, recruitment and retention:

J. T. Canales Elementary SBDM Committee met and developed as well as administered a campus need survey based on information provided by faculty, staff, parents & students.

**Data sources reviewed:** The following sources provided valuable data for staff quality, recruitment and retention in regards to the identification of needs:

- teacher certification/qualification data
- paraprofessional and other staff qualifications
- staff effectiveness in relation to student achievement
- PDAS
- walkthroughs
- staff mobility/stability
- special program qualifications, e.g., bilingual, special education, GT, etc.
- professional development data

### Staff Quality, Recruitment, and Retention Strengths

**Findings/analysis results:** The following strengths were identified after all careful analysis by the SBDM Committee.

#### Staff quality, recruitment and retention strengths

- **100% of teachers have a standard teaching certificate.**
- **100% of teachers are bilingually certified.**
- **100% of teachers are GT certified and maintain 6 hours of GT ongoing training on a yearly basis.**

**Staff Quality, Recruitment, and Retention Needs** Findings/analysis results: The following areas of concern were identified after all careful analysis by the SBDM Committee. Areas needing improvement Increase science instruction in the classroom and the science lab. (1.1.1) Improve reading instruction

through the use of fluency passages. (1.3.5) Increase the participation in Accelerated Reader. (1.3.3) Increase student motivational activities to promote reading. (4.1.2) Summary of needs: After thorough review of multiple data sources, the SBDM Committee assessed program effectiveness and determined that through the collaboration of various campus resources and community entities the following staff quality, recruitment and retention areas of improvement would be addressed: 1. To improve the quality of instruction, Canales Elementary staff will be provided with opportunities for professional development as well as use of district specialist in reading and science. (1.3.2)(1.1.1) 2. Accelerated Reader will be promoted in the classroom, library, and computer lab. Incentives will be given to top readers on a six weeks basis.



## Curriculum, Instruction, and Assessment

### Curriculum, Instruction, and Assessment Summary

#### Procedures for curriculum, instruction and assessment:

J.T. Canales SBDM Committee met and developed as well as administered a campus need survey based on information provided by faculty, staff, parents & students.

**Data sources reviewed:** The following sources provided valuable data for curriculum, instruction and assessment in regards to the identification of needs: **(1.4.3)**

- Standards-based curriculum resources and materials scope and sequence; pacing guides; and/or Instructional Focus Documents (IFD) **(2.1.2)**
- echnology including hardware/software and printers ink, etc.
- instructional design/delivery; high-yield strategies
- lesson study/delivery processes
- collaborative horizontal and vertical team alignment processes **(3.1.4)**
- student-specific/differentiated strategies and processes
- district benchmark assessments
- STAAR assessment

### Curriculum, Instruction, and Assessment Strengths

**Findings/analysis results:** The following strengths were identified after all findings were analyzed by the SBDM Committee.

#### Curriculum, instruction and assessment strengths

- **vocabulary development (1.3.3) (3.1.4)**
- **weekly grade level meetings (1.3.8)**
- **vertical/horizontal alignment (1.3.8)(1.1.4)**
- **Living with Science lab for 2<sup>nd</sup>-4<sup>th</sup> grade**
- **science lab for 5<sup>th</sup> grade.**
- **Think Through Math for 3<sup>rd</sup>-5<sup>th</sup> grade**

## **Curriculum, Instruction, and Assessment Needs**

Findings/analysis results: The following areas of improvement were identified after all findings were analyzed by the SBDM Committee.

Areas needing improvement

Improve scores in reading, math, science and writing. (1.3.6) (1.1.1)

Bilingual instruction/LPAC meetings are held every Monday by the LPAC Committee to determine student placement.

Improve classroom management skills for all teachers.

Increase number of computers in classrooms.

Teachers will attend professional development to improve writing scores. (1.3.6)

Integrate social studies and reading instruction. (2.1.4) (1.4.1) (1.4.5) (1.4.6)

1. Summary of needs: After thorough review of multiple data sources, the SBDM Committee assessed program effectiveness and determined that through the collaboration of various campus resources and community entities the following curriculum, instruction and assessment areas of improvement would be addressed:

2. Provide more effective delivery of instruction through the use of student activities, computers, and hands on materials for reading and science instruction to help improve advanced scores. (9.1.1)

3. All teachers will be provided supplemental instructional resources to support best practices in classroom management and/or areas of improvement.

media center for printing

duplicating paper

classroom computers

document cameras/projectors,

teacher resources to effectively implement district curriculum.(2.1.3)

miscellaneous supplemental materials such as flags for social studies presentations/ceremonies.

Address ELARS, SLARS/TEKS/ELPS/STAAR through the use of State Mandated Curriculum Integrated throughout.

4. Resources for teachers and students to use in the classroom and library.

Reference books in science, reading, math & writing

teacher edition and student workbooks in science, reading, math & writing (Measuring Up, Kamico, Mentoring Minds, Forde-Ferrier, Math GPS,

Buckle down Texas, STAAR Master, Curriculum Associates) (1.2.1)

School supplies provided as needed for migrant students. (8.1.2)

5. Research based materials to meet the diverse needs of the campus student population will be provided for all teachers. (4.1.5)

bilingual

G.T. (6.1.1)

at-risk

special ed.

migrant

dyslexia/504

regular ed.

ELLS

6. Extended day classes to improve scores for at-risk population students, bilingual students and commended scores. (1.1.1)

supplemental workbooks

extra duty pay/LPAC stipends

7. J.T. Canales Elementary

7. J.T. Canales Elementary will implement professional development-vertical/horizontal planning & consultants to monitor progress and improve instruction. (1.1.4)

## **Family and Community Involvement**

### **Family and Community Involvement Summary**

#### **Procedures for family and community involvement:**

J. T. Canales Elementary SBDM Committee met and developed as well as administered a campus need survey based on information provided by faculty, staff, parents & students.

**Data sources reviewed:** The following sources provided valuable data for family and community involvement in regards to the identification of needs:

- parent volunteers
- parent surveys
- parent liaison
- parent trainings

### **Family and Community Involvement Strengths**

**Findings/analysis results:** The following strengths were identified after careful analysis by the SBDM Committee.

#### **Family and community involvements strengths**

- **progress reports**
- **volunteer drive (7.1.6)**
- **meetings held in parents' native language (7.1.2)**
- **open house**
- **campus committee (i.e, SBDM, LPAC)**
- **use of parent center**
- **positive welcoming environment ( 7.1.2)**

### **Family and Community Involvement Needs**

Findings/analysis results: The following areas of improvement were identified after careful analysis by the SBDM Committee.

Areas needing improvement (3.1.8)

Will provide parent training in ESL instruction.

More parents need access to HAC.

Parenting awareness/training. (7.1.1) (5.1.7) (7.1.2)

Provide clothing for migrant students to increase attendance.

Summary of needs: After thorough review of multiple data sources, the SBDM Committee assessed program effectiveness and determined that through the collaboration of various campus resources and community entities the following family and community areas of improvement would be addressed:

1. Through parental involvement activities, Canales Elementary parents will learn computer skills and English as a second language to improve familial support for students as well as solicited trainings such as STAAR and TPRI interpretation. (7.1.1)
2. At beginning of school year, campus will host an eSchool Plus Awareness /recruitment night to increase parental participation in monitoring student grades/progress.
3. Parent meeting by grade level (small group) to discuss campus/student disciplinary issues and needs.
4. Offer training for parents in the area of reading fluency so that they can monitor their own child's success.(7.1.1)
5. Parenting awareness of daily school activities will be offered at the campus in order to develop an understanding of the student expectations. (7.1.2)
6. Migrant funds will be utilized for the purchase of student supplies including clothing and other essential items in order to provide students with necessities to promote academic success. (8.1.2)

## School Context and Organization

### School Context and Organization Summary

#### Procedures for school context and organization:

J. T. Canales Elementary SBDM Committee met and developed as well as administered a campus need survey based on information provided by faculty, staff, parents and students.

**Data sources reviewed:** The following sources provided valuable data for school context and organization in regards to the identification of needs: **(5.1.4) (1.5.7)**

- school structure or make-up, e.g. teaming (5<sup>th</sup> grade)
- decision making process
- master schedule
- supervision of structure
- leadership: formal and informal **(6.1.4)**
- support structures: mentor teachers
- duty rosters
- schedule for support services, e.g., counseling, library, etc. **(5.1.8) (5.1.9)**
- school map and physical environment
- program support services, e.g. extracurricular activities, after school programs, etc. **(5.1.9) (4.2.2)**
- communication: formal and informal

### School Context and Organization Strengths

**Findings/analysis results:** The following strengths were identified after careful analysis by the SBDM Committee.

#### School context and organization strengths

- **extracurricular activities (6.1.3)**
- **support services provided (6.1.2)**
- **counseling support (5.1.3)**
- **nurse support (5.1.1)**

## **School Context and Organization Needs**

Areas needing improvement

School building upgrades are needed. (1.5.1)

Improve school teaching structure.

On-going training for counseling/staff.

SBDM grade level participation to include 2/3 teachers.

Morning and afternoon duties.

Summary of needs: After thorough review of multiple data sources, the SBDM Committee assessed program effectiveness and determined that through the collaboration of various campus resources and community entities the following school context and organization areas of improvement would be addressed:

1. J.T. Canales Elementary is in need of a cafeteria/auditorium, new lower grade wing, parking lot and covered walkways.
2. School teaching structure will be improved by implementing a team teaching concept in 5th grade to improve student achievement.
3. SBDM subcommittees will meet on a monthly basis to ensure consistency and implementation of Campus Improvement Plan.
4. Counselors/teachers/staff will receive training to address student academic needs in the areas of reading, math, writing, science, social studies. The staff will attend curriculum trainings, bilingual training and RTI trainings.

# Technology

## Technology Summary

### **CNA procedures for technology:**

J. T. Canales Elementary SBDM Committee met and developed as well as administered a campus need survey based on information provided by faculty, staff, parents & students. The technology committee met several times and looked at the StAAR Chart, Fixed Assets Report, the results of the staff/student/parent technology survey of needs along with the current hardware and software being utilized across grade level at the campus. A grid was designed to outline the expectation per grade level and a plan was devised to ensure the proper implementation for the following year. A review of the professional development opportunities was made and dates of last training attended by teachers were noted in order to compare with teacher survey results.

**Data sources reviewed:** The following sources provided valuable data for technology in regards to the identification of needs: **(1.4.3) (9.1.7)**

- STAAR chart
- technology hardware and software
- fixed assets report
- staff/parent/student survey on technology needs
- technology plan
- technology professional development opportunities

## Technology Strengths

**Findings/analysis results:** The following strengths were identified after careful analysis by the SBDM Committee.

### **Technology strengths**

- **All classrooms have document cameras. (9.1.5)**
- **full time TST**
- **Computer access for student in all classrooms.**
- **Use of website and eSchool Plus among administration and parents to view students' progress.**

## Technology Needs

**Findings/analysis results:** The following areas of improvement were identified after careful analysis by the SBDM Committee.



## Areas of improvement

Provide training in the use of Smartboards. (1.4.2)

Living with Science lab participation will be increased. (9.1.7)

Increased accessibility to computers for all students, teachers, and administrators.

Teachers need to attend more professional development on different programs to be utilized by teachers/students. (1.4.2)

New software needed to create STAAR aligned tests and formative assessments.

Increase integration of technology into classroom instruction. (1.3.7)

Summary of needs: After thorough review of multiple data sources, the SBDM Committee assessed program effectiveness and determined that through the collaboration of various campus resources and community entities the following technology areas of improvement would be addressed: (9.1.7)

1. District training on a monthly basis for the use of Smartboards to implement interactive learning.(9.1.1)

2. Living with Science lab weekly participation at the designated computer lab will be monitored by teachers and administration to improve science STAAR scores.

3. Computers will provide accessibility to instructional programs that would increase student interaction and engagement in the learning process and will allow administrators and staff accessibility to the newest available resources. The level of technology integration into classroom instruction by teachers and students will be increased. (9.1.6)

4. New software that is in line with current reading, math, and science TEKS will be purchased. (9.1.1)

5. Professional development will be offered by the TST for students and teachers to ensure proper integration of technology in the classroom. Teachers will be encouraged to seek professional development outside of contract hours offered by the technology department. (9.1.2)

6. Teachers will integrate the use of computers and will require a technology project from the students on a 6 weeks basis. (9.1.3)

# Comprehensive Needs Assessment Data Documentation

The following data were used to verify the comprehensive needs assessment analysis:

## Improvement Planning Data

- District goals
- Campus goals
- Current and/or prior year(s) campus and/or district improvement plans
- Campus and/or district planning and decision making committee(s) meeting data
- State and federal planning requirements

## Accountability Data

- Texas Academic Performance Report (TAPR) data
- Performance Index Framework Data: Index 1 - Student Achievement
- Performance Index Framework Data: Index 2 - Student Progress
- Performance Index Framework Data: Index 3 - Closing Performance Gaps
- Performance Index Framework Data: Index 4 - Postsecondary Readiness
- System Safeguards and Texas Accountability Intervention System (TAIS) data
- Federal Report Card Data

## Student Data: Assessments

- State and federally required assessment information (e.g. curriculum, eligibility, format, standards, accommodations, TEA information)
- State of Texas Assessments of Academic Readiness (STAAR) current and longitudinal results, including all versions
- STAAR Released Test Questions
- STAAR ELL Progress Measure data
- Texas English Language Proficiency Assessment System (TELPAS) results
- Texas Primary Reading Inventory (TPRI), Tejas LEE, or other alternate early reading assessment results
- Student Success Initiative (SSI) data for Grades 5 and 8
- SSI: Istation Indicators of Progress (ISIP) accelerated reading assessment data for Grades 3-5 (TEA approved statewide license)
- SSI: Think Through Math assessment data for Grades 3-8 and Algebra I (TEA approved statewide license)
- Local diagnostic reading assessment data
- Local diagnostic math assessment data
- Local benchmark or common assessments data
- Student failure and/or retention rates

## Student Data: Student Groups

- Race and ethnicity data, including number of students, academic achievement, discipline, attendance, and rates of progress between groups
- Number of students assigned to each special program, including analysis of academic achievement, race, ethnicity, gender, etc.

- Economically Disadvantaged / Non-economically disadvantaged performance and participation data
- Special education population, including performance, discipline, attendance, and mobility
- Migrant population, including performance, discipline, attendance, and mobility
- At-Risk population, including performance, discipline, attendance, and mobility
- ELL or LEP data, including academic achievement, support and accommodation needs, race, ethnicity, gender, etc.
- Section 504 data
- Homeless data
- Gifted and talented data
- Dyslexia Data
- Response to Intervention (RtI) student achievement data

### **Student Data: Behavior and Other Indicators**

- Attendance data
- Mobility rate, including longitudinal data
- Discipline records
- Violence and/or violence prevention records
- Student surveys and/or other feedback
- Class size averages by grade and subject

### **Employee Data**

- Staff surveys and/or other feedback
- Highly qualified staff data
- Campus leadership data
- Campus department and/or faculty meeting discussions and data
- Professional development needs assessment data
- Evaluation(s) of professional development implementation and impact
- PDAS and/or T-TESS

### **Parent/Community Data**

- Parent surveys and/or other feedback
- Parent Involvement Rate
- Community surveys and/or other feedback

### **Support Systems and Other Data**

- Organizational structure data
- Processes and procedures for teaching and learning, including program implementation
- Communications data
- Capacity and resources data

- Budgets/entitlements and expenditures data
- Study of best practices
- Action research results
- Other additional data



# Goals





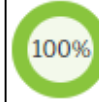
**Goal 1: Canales students will receive educational opportunities that will produce well-rounded graduates who are prepared for the future, are college/career ready, and are responsible, independent citizens.**

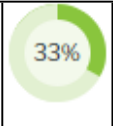

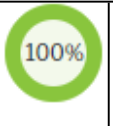




**Performance Objective 1:** Canales student performance for all students in SCIENCE (at-risk, economically disadvantaged, LEP, special education, gifted/talented and migrant) will exceed 2016 STAAR percent Level II Satisfactory Standard (now approaches grade level) and STAAR Advanced Level (now Master Grade Level).

**Evaluation Data Source(s) 1:** Comparing last year's data with this year's data.

**Summative Evaluation 1:**

Strategy Description	Title I	Monitor	Strategy's Expected Result/Impact	Reviews			
				Formative			Summative
				Nov	Jan	Apr	June
<p><b>Critical Success Factors</b> CSF 1 CSF 2 CSF 4</p> <p>1) Devote, support and implement a strong science instruction program to support Science Fair with a strong scientific method approach and hands on activities for all grade levels. Supplies and materials will be needed for the above mentioned hands on projects and activities.</p> <p>CNA pg. 20 &amp; 22 Timeline: August 2017-June 2018 Population: All students</p>	1, 3, 6, 8, 9	Principal; Assistant Principal; Dean of Instruction; Teachers; Science Lab Teacher.	<p>Evidence of implementation: walkthroughs, daily schedules, progress and report cards.</p> <p>Evidence of impact: weekly lesson plans and science fair project participation, student participation data.</p>	 66%	 66%		
<p>Funding Sources: 162 State Compensatory - \$4,850.00, 199 Local funds - \$1,400.00</p>							

<p><b>Critical Success Factors</b> CSF 1 CSF 2 CSF 4 CSF 7</p> <p>2) All grade levels will strongly support the development of science terminology through the use of vocabulary and cycle charts developed by each grade level so that students' can connect vocabulary and cycles as they progress from grade level to grade level.</p> <p>All grade levels will integrate science with reading to expose students to other expository texts and daily vocabulary.</p> <p>Timeline- Monitor every day from August 2017-June 2018</p> <p>Population: K-5th grade students CNA pg. 18 UA/CSF 1a,b,c</p>	<p>1, 3, 4, 8, 9</p>	<p>Principal; Assistant Principal; Dean of Instruction; Teachers; State Comp.; Paraprofessionals.</p>	<p>Formative: six weekly progress reports, science notebooks and journals, science word walls, word banks, reflective journals and discussions, observations.</p> <p>Summative: student participation data, completed science notebooks to be picked up randomly every six weeks by administration mastery of TEKS/STAAR categories.</p>				
<p>Funding Sources: No Funds Required - \$0.00</p>							
<p><b>Critical Success Factors</b> CSF 1 CSF 2 CSF 3 CSF 4 CSF 7</p> <p>3) PK3-5th grade classroom teachers will receive training as well as supplies for science instruction in order to expose students to hands-on activities and provide resources to enhance learning. Teachers and staff will be required to attend professional development sessions to improve instructional programs.</p> <p>Target population- all teachers and all students, administration and staff</p> <p>Timeline- August 2017- June 2018</p> <p>CNA pg. 18</p>	<p>1, 3, 4, 9</p>	<p>Principal; Assistant Principal; Dean of Instruction; Teachers, Specialist.</p>	<p>Evidence of implementation: walkthroughs, weekly grades, progress reports, sign-in sheets</p> <p>Evidence of impact: campus benchmark data, STAAR science results.</p>				
<p>Funding Sources: 211 Title I-A - \$625.00</p>							

<p><b>Critical Success Factors</b> CSF 1 CSF 2 CSF 3 CSF 7</p> <p>4) Campus progress will be monitored carefully to improve ensure success.</p> <p>Target population- teachers, students, and staff.</p> <p>Timeline- Every 3 &amp; 6 weeks from August 2017-June 2018</p> <p>CNA pg. 11 &amp; 13</p>	<p>1, 2, 4, 5, 8</p>	<p>Principal; Assistant Principal; Dean of Instruction; Teachers.</p>	<p>Evidence of implementation and impact: STAAR results, benchmark and test scores.</p>				
<p>Funding Sources: No Funds Required - \$0.00</p>							
<div style="display: flex; justify-content: space-around; align-items: center;"> <div style="text-align: center;">  <p>= Accomplished</p> </div> <div style="text-align: center;">  <p>= Continue/Modify</p> </div> <div style="text-align: center;">  <p>= No Progress</p> </div> <div style="text-align: center;">  <p>= Discontinue</p> </div> </div>							

**Goal 1:** Canales students will receive educational opportunities that will produce well-rounded graduates who are prepared for the future, are college/career ready, and are responsible, independent citizens.








**Performance Objective 2:** Canales student performance for all students in MATH (at-risk, economically disadvantaged, LEP, special education, gifted/talented and migrant) will exceed 2016 STAAR percent Level II Satisfactory Standard (now approaches grade level) and STAAR Advanced Level (now Master Grade Level).

**Evaluation Data Source(s) 2:** Comparing last year's data with this year's data.

**Summative Evaluation 2:**

Strategy Description	Title I	Monitor	Strategy's Expected Result/Impact	Reviews			
				Formative			Summative
				Nov	Jan	Apr	June
<p><b>Critical Success Factors</b> CSF 1 CSF 2 CSF 4 CSF 6 CSF 7</p> <p>1) Students will develop conceptual understanding of customary/metric units of measurement, through the appropriate use of mathematical tools and hand-on activities in math and science. Students will make math connections by gathering, organizing data, as well as predicting outcomes on a daily basis.</p> <p>Math vocabulary: update and maintain the list of mathematics vocabulary per grade level. Problem of the day: students will use problem solving language and strategies within and outside math on a daily basis.</p> <p>Target population- all students PreK3-5th grade. Timeline- August 2017-June 2018 CNA-p. 8, 14, &amp; 21</p>	1, 3, 4	Principal; Assistant Principal; Dean of Instruction; Math Teachers; Math Specialist.	<p>Evidence of implementation: observations, oral questioning, and weekly/teacher made tests, list of mathematics terms, lesson plans, word walls, student-centered activities with real life experiences, class presentations with visuals.</p> <p>Evidence of impact: unit assessment, teacher-made tests and benchmarks, STAAR results.</p>				
Funding Sources: 162 State Compensatory - \$4,850.00							



<p><b>Critical Success Factors</b> CSF 1 CSF 4 CSF 7</p> <p>2) Provide staff development in the areas of technology math and effective hands on strategies to improve the quality of math instruction through Envision, integration of math and science, and maintain math prerequisite skills so students can master TEKS.</p> <p>Teachers and staff will be required to attend professional development sessions to improve instructional programs.</p> <p>Target population- all Prek3-5th grade teachers.</p> <p>Timeline- August 2017-June 2018</p> <p>CNA-p. 18 &amp; 23</p>	<p>1, 3, 4, 5, 6</p>	<p>Principal; Assistant Principal; Dean of Instruction; Math Teachers; Math Specialist.</p>	<p>Evidence of implementation: observations, lesson plans with student-centered activities and technology applications, unit assessment results, benchmarks, BOY, MOY, progress monitoring, grades.</p> <p>Evidence of Impact: ERO transcripts, ERO evaluations, STAAR test results, AEIS report, SELP, SSLP, TPRI, Tejas Lee, TARP.</p>				
<div style="display: flex; justify-content: space-around; align-items: center;"> <div style="text-align: center;">  <p>= Accomplished</p> </div> <div style="text-align: center;">  <p>= Continue/Modify</p> </div> <div style="text-align: center;">  <p>= No Progress</p> </div> <div style="text-align: center;">  <p>= Discontinue</p> </div> </div>							

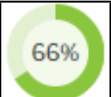


**Goal 1:** Canales students will receive educational opportunities that will produce well-rounded graduates who are prepared for the future, are college/career ready, and are responsible, independent citizens.




**Performance Objective 3:** Canales student performance for all students in READING (at-risk, economically disadvantaged, LEP, special education, gifted/talented and migrant) will exceed 2016 STAAR percent Level II Satisfactory Standard (now approaches grade level) and STAAR Advanced Level (now Master Grade Level).






**Evaluation Data Source(s) 3:** Comparing last year's data with last year's data.

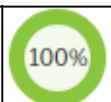
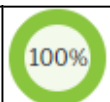
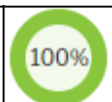



**Summative Evaluation 3:**











Strategy Description	Title I	Monitor	Strategy's Expected Result/Impact	Reviews			
				Formative			Summative
				Nov	Jan	Apr	June
<p><b>System Safeguard Strategy</b>  <b>Critical Success Factors</b>            CSF 1 CSF 2 CSF 4 CSF 7</p> <p>1) Provide language arts professional development to new and existing teachers in order to enhance effective language arts strategies for all student populations through Turn Around Trainings and STAAR updates. Provide students with reading and language arts resources.</p> <p>Teachers will participate in language arts curriculum professional development to increase advanced levels.            -English Language Proficiency Standards (ELPS)</p> <p>Target population- all teachers.            Timeline- August 2017- June 2018-once every 6 weeks or as often as needed.</p> <p>CNA pg. 9 &amp; 15</p>	1, 4, 5, 10	Principal; Assistant Principal; Dean of Instruction; Teachers, Language Arts Team Members, Bilingual Dept.	<p>Evidence of implementation: observations for implementation, student samples, walkthroughs, lesson plans, teacher share.</p> <p>Evidence of impact: evaluations, sign in sheets, TPRI/Tejas Lee, TELPAS, SAT 10, Aprenda, and STAAR results, co-planning forms.</p>				
Funding Sources: 162 State Compensatory - \$4,005.00							

<p><b>System Safeguard Strategy</b></p> <p><b>Critical Success Factors</b> CSF 1 CSF 3 CSF 4 CSF 7</p> <p>2) Canales will implement the BISD 2017-2018 Action Plan for ELAR activities to support ELAR instruction and student achievement.</p> <p>-LION testing -Text Structures</p> <p>Target Population- All teachers and Administration Timeline- August 2017-June 2018</p> <p>CNA-p. 8 &amp; 18</p>	<p>1, 4, 5, 10</p>	<p>Principal; Assistant Principal; Dean of Instruction; Teachers, Special Education teachers, Dyslexia teachers, Language Arts Specialist, Administrators for Curriculum &amp; Instruction,</p>	<p>Evidence of implementation: classroom observations, benchmark testing, fluency monitoring.</p> <p>Evidence of impact: STAAR, TELPAS, TPRI/Tejas Lee, Stanford 10, Apenda results.</p>				
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<p><b>System Safeguard Strategy</b> <b>Critical Success Factors</b> CSF 1 CSF 4 CSF 5 CSF 6 CSF 7</p> <p>3) Provide reading for enjoyment opportunities for all students to increase oral language skills and develop listening/speaking, reading/writing proficiency through the use of the following:</p> <ul style="list-style-type: none"> <li>-Accelerated Reader</li> <li>-scholastic news</li> <li>-sustained silent reading</li> <li>-read aloud</li> <li>-readers' theater</li> <li>-incentives (ribbons, books, trophies)</li> <li>-TELPAS</li> <li>-novels</li> </ul> <p>Provide opportunities for all students to participate in programs that develop and improve the levels of language usage including activities such as:</p> <ul style="list-style-type: none"> <li>-UIL/Destination Imagination</li> <li>-newspapers/kid speak</li> <li>-spelling bee</li> <li>-book writing/publishing</li> <li>-book studies</li> </ul> <p>Target Population-at-risk students Timeline- August 2017-June 2018</p> <p>CNA pg. 16-17</p>	1, 3, 4, 8	Principal; Assistant Principal; Dean of Instruction; Teachers; Librarian; Library Aide.	<p>Evidence of implementation: observations for implementation, student samples, library rotation.</p> <p>Evidence of impact: book reports, reading logs, AR reports, incentives, TELPAS, SELP/SSLP, CIRCLE PM, TPRI/Tejas, competition, student submission, and presentations.</p>				
<p>Funding Sources: 162 State Compensatory - \$1,000.00, 211 Title I-A - \$24,175.00, 199 Local funds - \$100.00</p>							

<p><b>System Safeguard Strategy</b> <b>Critical Success Factors</b> CSF 1 CSF 4 CSF 5 CSF 6 CSF 7</p> <p>4) Provide at-risk students with a high quality after school program to increase reading grades, TPRI/Tejas Lee, CIRCLE-PM, benchmarks, TELPAS, and STAAR/AYP Scores from PK grade through 5th grade.</p> <p>Target population- at-risk students Timeline- August 2017- June 2018</p> <p>CNA pg. 10-11</p>	1, 3, 4, 9	Principal; Assistant Principal; Dean of Instruction; Teachers; Teachers.	<p>Evidence of implementation: reading grades, benchmark reports, lesson plans.</p> <p>Evidence of impact: student sign-in sheets, TELPAS, TPRI/Tejas Lee, CPALLS, STAAR reading/AYP scores/results</p>				
<p><b>System Safeguard Strategy</b> <b>Critical Success Factors</b> CSF 1 CSF 4 CSF 6 CSF 7</p> <p>5) Reading comprehension and vocabulary development: The student will use a variety of strategies to comprehend selections read aloud and selections read independently, developing an extensive vocabulary to increase the number of commended level students.</p> <p>Reading/literary response/fluency: The students will read with fluency and respond to various texts at appropriate difficulty levels.</p> <p>AU/CSF 1a,b,c</p> <p>Reading texts structure/literary concepts: The student will analyze the characteristics of various types of texts to establish an understanding of the different genres in order to explain the author's purpose.</p> <p>Target population- at-risk students Timeline- daily from August 2017- June 2018</p> <p>CNA pg. 20</p>	1, 3, 9	Principal; Assistant Principal; Dean of Instruction; Teachers; Librarian; State Comp. Paraprofessionals;	<p>Evidence of implementation: observations, oral questioning, oral review, weekly/selection tests, centers, vocabulary journals</p> <p>Evidence of impact: unit assessments, computer generated reports: benchmarks, TPRI/Tejas Lee, CPALLS.</p>				

<p><b>System Safeguard Strategy</b> <b>Critical Success Factors</b> CSF 1 CSF 4 CSF 7</p> <p>6) Teachers will implement effective writing strategies to bring out the student's use of voice and increase the rating level in writing through the use of journals &amp; weekly submission of writing compositions.</p> <p>Writing/writing process: The students select and use writing processes for self-initiated and assigned writing assignments to perform well on the writing benchmarks or assessments.</p> <p>Target population- all students Timeline- August 2017- June 2018</p> <p>CNA pg. 18</p>	1, 3, 4, 9	Principal; Assistant Principal; Dean of Instruction; Teachers; State Comp. Paraprofessionals; PreK 3-5th grade teacher.	<p>Evidence of implementation: journals, essays, compositions, lesson plans, finished writing samples, writing centers, revised &amp; edited compositions.</p> <p>Evidence of impact: writing samples, essays, books, reflections, compositions, writing portfolios, student rubrics, writing TELPAS, benchmarks.</p>				
Funding Sources: No Funds Required - \$0.00							
<p><b>System Safeguard Strategy</b> <b>Critical Success Factors</b> CSF 1 CSF 2 CSF 4 CSF 7</p> <p>7) Integrate reading with other content areas through the use of technology in order to develop a strong connection across the curriculum and promote understanding.</p> <p>Target population- at-risk students Timeline- August 2017- June 2018</p> <p>CNA pg. 25</p>	1, 3, 4, 5, 9	Principal; Assistant Principal; Dean of Instruction; Teachers, TST.	<p>Evidence of implementation: walkthrough and observations</p> <p>Evidence of impact: teacher generated reports, lesson plans, PDAS.</p>				
Funding Sources: No Funds Required - \$0.00							

<p><b>Critical Success Factors</b> CSF 1 CSF 2 CSF 4 CSF 7</p> <p>8) Teachers will be required to attend weekly/biweekly grade level meetings and Co planning to review /assess disaggregation of data and make decisions in regard to student assessment instruments.</p> <p>AU/ CSF 2 a,b,c -7b-3a,c</p> <p>Teachers and staff will be required to attend on-going professional development sessions and workshops to improve instructional programs and scores in all subjects.</p> <p>Campus progress will be monitored carefully to improve ensure success.</p> <p>Target Population-all teachers Timeline- through out 2017-2018 school year.</p> <p>CNA pg. 17</p>	<p>1, 4, 5, 8, 10</p>	<p>Principal; Assistant Principal; Dean of Instruction; Teachers; CBLT members; Teacher Specialist ; Teacher-Language Arts;</p>	<p>Evidence of implementation: reduce still developing/ needs improvement performance on Texas primary reading inventory (TPRI)/Tejas Lee (TJL) Beginning of Year (BOY)/Middle of Year (MOY)/Progress Monitoring (PM) tasks to below 15%, walkthroughs, lesson plans, TLI classroom visits, module evaluations.</p> <p>Evidence of impact: walkthrough observations, lesson plans, teacher observations summative: TPRI/ Tejas Lee, Stanford 10, STAAR results, PDAS.</p>				
<p>Funding Sources: No Funds Required - \$0.00</p>							
<p><b>System Safeguard Strategy</b> <b>Critical Success Factors</b> CSF 1 CSF 4 CSF 6</p> <p>9) An additional teacher will be used for the purpose of class size reduction. Class size reduction strategy will be used to provide a high quality education for At-risk students.</p> <p>Target Population- At-risk/ SSI students</p> <p>Timeline- August 2017- June 2018</p> <p>CNA pg. 8, 13, 15,</p>	<p>1, 5, 9</p>	<p>Principal; Assistant Principal; Dean of Instruction.</p>	<p>Evidence of implementation: observations for implementation, student samples, walkthroughs, lesson plans, teacher share.</p> <p>Evidence of impact: evaluations, sign in sheets, TPRI/Tejas Lee, TELPAS, SAT 10, Aprenda, and STAAR results, co-planning forms.</p>				
<p>  = Accomplished    = Continue/Modify    = No Progress    = Discontinue </p>							

**Goal 1:** Canales students will receive educational opportunities that will produce well-rounded graduates who are prepared for the future, are college/career ready, and are responsible, independent citizens.

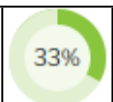
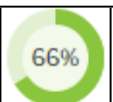



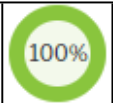

**Performance Objective 4:** Canales students will participate in learning activities that will enhance their awareness of all the social studies strands through participation of historical field trips, newspapers in education, and community events and speakers.

**Evaluation Data Source(s) 4:** Comparing last year's data with this year's data.

**Summative Evaluation 4:**

Strategy Description	Title I	Monitor	Strategy's Expected Result/Impact	Reviews			
				Formative			Summative
				Nov	Jan	Apr	June
<p><b>System Safeguard Strategy</b>  <b>Critical Success Factors</b>            CSF 2 CSF 4 CSF 7</p> <p>1) Provide and support with professional development in the implementation and revision of -social studies -PK-12 social studies curriculum to ensure effective practices in the classroom. Teachers and staff will be required to attend professional development sessions to improve instructional programs.</p> <p>Target population-social studies specialist, all teachers, administration.            Timeline-August 2017-June 2018 or as necessary (every 6 weeks).</p> <p>CNA pg. 18</p>	1, 3, 4, 5, 8, 9	BISD Frameworks Curriculum Specialist; Principal; Assistant Principal, Dean of Instruction; All teachers.	<p>Evidence of implementation: sign in sheets, agendas, walk-throughs, lesson plans</p> <p>Evidence of impact: teacher made tests, unit assessments</p>				
Funding Sources: No Funds Required - \$0.00							



<p><b>Critical Success Factors</b> CSF 1 CSF 4 CSF 7</p> <p>2) Provide support in the area of technology training in the areas of research, PowerPoint, United Streaming, Web links.</p> <p>Target population- teachers and all students</p> <p>Timeline- August 2017- June 2018 or as needed.</p> <p>CNA pg. 25</p>	<p>1, 2, 3, 4, 5</p>	<p>Principal; Assistant Principal; Dean of Instruction; Teachers, TST.</p>	<p>Evidence of implementation: walk through, lesson plans.</p> <p>Evidence of impact: unit assessment, teacher made tests.</p>				
<p>Funding Sources: No Funds Required - \$0.00</p>							
<p><b>System Safeguard Strategy</b> <b>Critical Success Factors</b> CSF 1 CSF 2 CSF 3 CSF 4 CSF 7</p> <p>3) Utilize data from instruction to target all students in order to ensure effective interventions and timely response.</p> <p>Target population- PreK3-5th grade students</p> <p>Timeline- 2017-2018 school year (as often as every 3 or 6 weeks)</p> <p>CNA pg. 17 &amp; 24</p>	<p>1, 2, 4, 8, 9</p>	<p>SS Curriculum Specialist, Dean of Instruction, Principal, Assistant Principal, Teachers.</p>	<p>Evidence of implementation: walk through, lesson plans.</p> <p>Evidence of impact: unit assessment, teacher made tests.</p>				
<p>Funding Sources: No Funds Required - \$0.00</p>							
<p><b>Critical Success Factors</b> CSF 1 CSF 3 CSF 4 CSF 6</p> <p>4) Kids Voting Day Engage the students in citizenship so that they can explain the use of voting as a method for group decision making and take part in campus voting.</p> <p>Target population- all students</p> <p>Timeline- October 2017</p> <p>CNA pg. 14</p>	<p>1, 3, 9, 10</p>	<p>Principal, Assistant Principal, Dean of Instruction, Teachers, Teacher Aides, Librarian, Counselor, TST.</p>	<p>Evidence of implementation: walk throughs, observations, lesson plans.</p> <p>Evidence of impact: ballots, student journals and in class discussions.</p>				
<p>Funding Sources: No Funds Required - \$0.00</p>							

<p><b>System Safeguard Strategy</b> <b>Critical Success Factors</b> CSF 1 CSF 4 CSF 5 CSF 6 CSF 7</p> <p>5) Engage and Celebrate cultural differences and its impact on the history of our country. Such as Charro DaysHispanic Heritage Month history of Texas and U.S, and African American History Month, among others.</p> <p>Target population- all students Timeline: Through out the school year. CNA pg. 17</p>	1, 3, 9	Principal, Assistant Principal, Dean of Instruction, Teachers, Librarian, Counselor, TST.	<p>Evidence of implementation: observation, lesson plans, bulletin boards, walk throughs, lesson plans, student and teacher participation.</p> <p>Evidence of impact: grades, student reports, journals, projects, school participation, discussions.</p>				
Funding Sources: No Funds Required - \$0.00							
<p>6) Ensure that students understand how historical figures and ordinary people helped shape the community, state, and nation. Students will identify the contributions and the location it occurred as well as participate in campus activities such as replacement and disposal of school flags.</p> <p>Target population- all students preK3-5th. Timeline- 2017-2018 school year. CNA pg. 18</p>	1, 3, 9	Principal, Assistant Principal, Dean of Instruction, Teachers, State Comp. Aides, Librarian, TST,	<p>Evidence of implementation: observation, lesson plans.</p> <p>Evidence of impact: writing logs, journals grades, projects, Palo Alto field trip student report, Community Service Nursing Home field trip.</p>				
Funding Sources: No Funds Required - \$0.00							
= Accomplished     = Continue/Modify     = No Progress     = Discontinue							







**Goal 2: The students in the public education system will demonstrate exemplary performance in the TEKS based fine arts programs, co-curricular, athletic programs, and extra-curricular activities.**

**Performance Objective 1:** A minimum of 90% of our fine arts students will excel in all fine arts areas.

**Evaluation Data Source(s) 1:** Comparing last year's data with this year's data.(Student participation in afterschool and during school activities, extra curricular activities, etc).

**Summative Evaluation 1:**

Strategy Description	Title I	Monitor	Strategy's Expected Result/Impact	Reviews			
				Formative			Summative
				Nov	Jan	Apr	June
<p><b>Critical Success Factors</b> CSF 1 CSF 3 CSF 4 CSF 5 CSF 6</p> <p>1) Provide fine arts opportunities for all students through student participation in the following: -UIL music memory, UIL art, cheer Team/drill Team, Chess drum corp, choir, reader's theater, Christmas play, Spring show, community service activities, musical group, ballroom, Easter play, piano lab, parades, among other activities. Target population-all students preK-K 3-5th grade. Timeline- August 2017-June 2018 CNA pg. 6</p>	1, 3, 4, 5, 6, 9	Principal, Assistant Principal, Dean of Instruction, Music teacher, Special Events Coordinator, Sponsor Teachers.	<p>Evidence of implementation: improvement in student grades.</p> <p>Evidence of impact: improvement in state testing scores, observations, displays of student's work, participation.</p>	100%	100%	100%	

<p><b>Critical Success Factors</b> CSF 1 CSF 4 CSF 5 CSF 6 CSF 7</p> <p>2) PK 3-5th grade students will develop concepts about self, human relationships, and the environment using elements of drama and conventions of theater.</p> <p>Pre-K 3-5th grade students will imitate and synthesize life experiences in dramatic play.</p> <p>Pre-K 3-5th grade students will be expected to explain theater as a reflection of life in particular times, places, and cultures.</p> <p>Target population- PreK-K 3-5th grade students. Timeline- August 2017-June 2018</p> <p>CNA pg. 17</p>	<p>1, 3, 4, 5, 6, 9</p>	<p>Principal; Assistant Principal; Dean of Instruction; Teachers.</p>	<p>Evidence of implementation: lesson plans, walk-throughs, writing samples.</p> <p>Evidence of impact: STAAR results, TELPAS scores, benchmark results, TPRI results, progress reports, report cards, reading tests.</p>				
<p>Funding Sources: No Funds Required - \$0.00</p>							
<p><b>Critical Success Factors</b> CSF 1 CSF 3 CSF 4 CSF 5 CSF 6 CSF 7</p> <p>3) PK-5th grade students will express ideas through original artwork using a variety of media with appropriate skill.</p> <p>PK-5th grade students will be expected to compare artworks from several national periods; identifying similarities and differences.</p> <p>Target population- all students Timeline- 2017-2018 school year CNA pg. 18</p>	<p>1, 3, 4, 5, 6, 9</p>	<p>Principal; Assistant Principal; Dean of Instruction; Teachers.</p>	<p>Evidence of implementation: lesson plans, walk-throughs, writing samples</p> <p>Evidence of impact: STAAR results, TELPAS scores, benchmark results, TPRI results, progress reports, report cards, reading tests.</p>				
<p>Funding Sources: No Funds Required - \$0.00</p>							

<p><b>Critical Success Factors</b> CSF 1 CSF 3 CSF 4 CSF 5 CSF 6 CSF 7</p> <p>4) PK3-5th grade students will gain an appreciation and understanding of art history and culture, as records of human achievement.</p> <p>PK3-5th grade students will describe and analyze musical sound and demonstrate musical artistry. Target population- all of Canales students. Timeline- August 2017-June 2018 CNA pg. 18</p>	1, 3, 4, 5, 6, 9	Principal, Assistant Principal, Dean of Instruction, Music teacher, Selective Teachers.	<p>Evidence of implementation: lesson plans, walk-throughs, writing samples, music and choir concerts, student participation.</p> <p>Evidence of impact: STAAR results, TELPAS scores, benchmark results, TPRI results, progress reports, report cards, reading tests, student participation, concerts and show casing student's musical talents.</p>				
Funding Sources: No Funds Required - \$0.00							
<p><b>Critical Success Factors</b> CSF 1 CSF 4 CSF 5 CSF 6 CSF 7</p> <p>5) Pre-K3-5th grade students will identify simply relationships between music and other subjects.</p> <p>Pre-K3-5th grade students are expected to distinguish between beat/rhythm, higher/lower, louder/softer, softer/slower, and same/different in musical performances.</p> <p>Target population- all students Timeline- 2017-2018 School year. CNA pg. 6</p>	1, 3, 4, 5, 6, 9	Principal, Assistant Principal, Dean of Instruction, Music teacher, Selective Teachers.	<p>Evidence of implementation: lesson plans, walk-throughs, writing samples, music and choir concerts, student participation.</p> <p>Evidence of impact: STAAR results, TELPAS scores, benchmark results, TPRI results, progress reports, report cards, reading tests, student participation, concerts and show casing student's musical talents.</p>				
Funding Sources: 199 Local funds - \$617.00							
= Accomplished       = Continue/Modify       = No Progress       = Discontinue							







**Goal 2:** The students in the public education system will demonstrate exemplary performance in the TEKS based fine arts programs, co-curricular, athletic programs, and extra-curricular activities.

**Performance Objective 2:** At least 90% of our GT students will be encouraged to participate in at least 1 extracurricular activity and they will be challenged to meet their full educational potential

**Evaluation Data Source(s) 2:** Comparing last year's data with this year's data.( Progress measure from STAAR results, Enrollment into Pre-AP courses for 5th graders, Participation of extracurricular activities)

**Summative Evaluation 2:**

Strategy Description	Title I	Monitor	Strategy's Expected Result/Impact	Reviews			
				Formative			Summative
				Nov	Jan	Apr	June
<p><b>Critical Success Factors</b> CSF 1 CSF 4 CSF 5 CSF 7</p> <p>1) Canales Elementary will implement the GALAXY (GT) Program Defined by categories example Academic Vocational Expectations for Students behavior towards College Courses GT students will complete projects and assignments that will challenge them to incorporate problem solving and real life application to dilemmas. Population: Gt students Timeline: July 2017 - June 2018 CNA pg. 18 &amp; 19</p>	3, 4, 5, 10	Area Curriculum &Instruction; Advance Academics Department, Guidance Counselors, Campus Administrator, Testing Coordinators	Campus GT plan; Student Identification; Master schedule; GT compliance reports Cluster Vertical Core Teachers Increase number of student nominations; Differentiated lesson plans; Increase number of students meeting advanced level on state/national tests				
<p><b>Critical Success Factors</b> CSF 1 CSF 4 CSF 5 CSF 6</p> <p>2) Canales Elementary will create a college going culture. Population: GT students Timeline: July 2017 - June 2018 CNA pg. 22</p>	9, 10	Area Curriculum &Instruction; Advance Academics Department, Guidance Counselors, Campus Administrator, Testing Coordinators	Campus GT plan; Student Identification; Master schedule; GT compliance reports Cluster Vertical Core Teachers Increase number of student nominations; Differentiated lesson plans; Increase number of students meeting advanced level on state/national tests				
Funding Sources: No Funds Required - \$0.00							
<p><b>Critical Success Factors</b> CSF 1 CSF 4 CSF 5 CSF 6 CSF 7</p> <p>3) Give 3rd to 5th grade students the opportunity to participate in Canales' Brainsville Competition. Population: 3rd-5th students GT students. Timeline: September 2017- Feb. 2018. CNA pg. 22</p>	6	Principal, Assistant Principal, Dean of Instruction, Sponsor, Parents	Student participation, Sponsor observations, completion of Brainsville journal, Campus Judging, District Competition.				

<p><b>Critical Success Factors</b> CSF 1 CSF 3 CSF 4</p> <p>4) Canales Elementary will develop an organization that will give GT students the opportunity to practice leadership skills. Students will be encouraged to service their community and have have nominations to elect students to represent the entire Canales' student body. (RISING STAARS)</p> <p>Target Population- GT students Timeline- September 2017- June 2018 CNA pg. 22</p>	1	Principal, Assistant Principal, Dean of Instruction.	Student participation, Process of Nominations and Votes, Community Service completed, End of the year survey.				
<p>Funding Sources: No Funds Required - \$0.00</p>							
<p>  = Accomplished      = Continue/Modify      = No Progress      = Discontinue </p>							

**Goal 3: Through enhanced dropout efforts, all students will remain in school until they obtain a high school diploma and/or pursue a post-secondary education.**








**Performance Objective 1:** At-risk students at Canales Elementary will attain a 90% passing rate on the STAAR and 97.5 % attendance rate.

**Evaluation Data Source(s) 1:** STAAR, the At-Risk Student Attendance Rate, and the Retention Rate.

**Summative Evaluation 1:**

Strategy Description	Title I	Monitor	Strategy's Expected Result/Impact	Reviews			
				Formative			Summative
				Nov	Jan	Apr	June
<p><b>System Safeguard Strategy</b></p> <p><b>Critical Success Factors</b> CSF 1 CSF 2 CSF 4</p> <p>1) Canales Elementary will implement small group, pull-outs, tutorials, the Extended Day Program, and remediation strategies in core area subjects for low-performing students in order to decrease the retention rate and improve student achievement. Workbooks, computers, EIKIS, etc</p> <p>Population: AR, LEP, MI, DYS, TI</p> <p>Timeline- September 2017- May 2018, 2-3 times per week, and as necessary (Saturday Academy &amp; Tutorials). CNA pg. 9 &amp; 15</p>	2, 3, 9	Principal; Assistant Principal; Dean of Instruction; Teachers; Administrator for State Compensatory Education	<p>Formative: Student work, student progress reports, report cards, teacher observations, benchmarks, campus and weekly assessments, tutorial attendance report, and tutorial schedules &amp; lesson plans.</p> <p>Summative: STAAR, TPRI/TEJAS LEE, and reduced retention rate.</p>				
<p>Funding Sources: 162 State Compensatory - \$54,188.00, 211 Title I-A - \$44,247.00, 163 State Bilingual - \$7,650.00, 199 Local funds - \$1,000.00, 263 Title III-A Bilingual - \$13,468.00</p>							
<p><b>System Safeguard Strategy</b></p> <p><b>Critical Success Factors</b> CSF 1 CSF 2 CSF 4</p> <p>2) Campus teachers, instructional aides, and substitutes will assist at-risk students with core academic activities in order to improve student performance. Population: AR, MI, T1 Timeline- August 2017-June 2018 CNA pg. 8</p>	2, 9	Principal, Assistant Principal, Dean of Instruction, Teachers Administrator for State Compensatory Education	<p>Formative: student work, student progress reports, report cards, district benchmarks, campus assessments, weekly classrooms tests, classroom observations, CIRCLE PM (BOY &amp; MOY)</p> <p>Summative CIRCLE PM (EOY), STAAR, TPRI/Tejas Lee, and reduced retention rate.</p>				
<p>Funding Sources: 199 Local funds - \$100.00, 163 State Bilingual - \$19,270.00</p>							



<p><b>System Safeguard Strategy</b> <b>Critical Success Factors</b> CSF 1 CSF 4</p> <p>3) Highly qualified teachers will implement the PK program and will use educational resources, manipulatives, and resources. Students will be provided full day instruction in order to build a strong academic foundation. Pre-Kindergarten for 3 year old students will begin to help ease the transition into the educational setting. Training will be provided for teachers. Target population- AR, MI, T1, LEP, Timeline-Daily</p> <p>CNA pg. 9 &amp; 16</p>	3, 7, 10	Principal; Assistant Principal; Dean of Instruction; Teachers; Bilingual Department Administrator for State Compensatory Education	Formative: CPALLS (BOY and MOY)  Summative:  CPALLS (EOY)				
Funding Sources: 163 State Bilingual - \$1,725.00, 199 Local funds - \$810.00, 211 Title I-A - \$142,825.00, 162 State Compensatory - \$87,791.00							
<p><b>System Safeguard Strategy</b> <b>Critical Success Factors</b> CSF 1 CSF 2 CSF 3 CSF 4 CSF 7</p> <p>4) The Dean of Instruction will conduct regular research-based professional development workshops on instructional strategies as well as provide faculty &amp; staff opportunities for instructional support in order to train and retrain highly qualified personnel to help provide a high quality education to all students at J.T. Canales</p> <p>Target Population- AR, MI, LEP, T1 Timeline- August 2017-June 2018</p> <p>CNA pg. 8, 17</p>	4, 10	Principal; Administrator for State Compensatory Education	Formative: professional development agendas & objectives, ERO attendance report, walk-throughs, ERO Session Evaluations, lesson plans, campus mini-marks and benchmark scores, and student progress reports.  Summative: STAAR				
Funding Sources: 199 Local funds - \$3,899.00, 163 State Bilingual - \$2,000.00, 162 State Compensatory - \$54,770.00							
<p><b>System Safeguard Strategy</b> <b>Critical Success Factors</b> CSF 1 CSF 2</p> <p>5) The Dyslexia teacher will monitor the academic progress, attendance and provide support services for students, staff, and parents.</p> <p>Targeted population - dyslexia students and at-risk students. Timeline: 2017-2018 school year. CNA pg. 8</p>	3, 10	Principal; Assistant Principal; Dean of Instruction; Administrator for State Compensatory Education	Formative: Student progress reports, attendance reports, conference log  Summative: Increase student academic performance on STAAR				
Funding Sources: 162 State Compensatory - \$53,130.00, 211 Title I-A - \$31,641.00							

<p align="center"><b>Critical Success Factors</b> CSF 1 CSF 2</p> <p>6) The LPAC team will contact other campuses, parents, and the bilingual department to obtain information on bilingual students. Using LPAC minutes, the bilingual clerk will code students. Bilingual clerk will also spend 80% of her time in the classroom setting and 20% working on LPAC files.</p> <p>Target Population: LEP students Timeline: August 2017- June 2018.</p> <p>CNA p. 8</p>	1	Principal Assistant Principal Dean of Instruction Bilingual Department	<p>Formative: Bilingual students will be monitored through out the year to ensure student achievement in both their native language and as English language learners. Progress and report cards, classroom assessments, Campus Benchmarks, and District Benchmark will be used to demonstrate success.</p> <p>Summative: STAAR</p>				
<p align="center"><b>System Safeguard Strategy</b> <b>Critical Success Factors</b> CSF 1 CSF 2 CSF 3 CSF 4</p> <p>7) The special education teacher will provide small group instruction and hands-on activities to our special education population. Special education teacher will attend necessary professional development.</p> <p>Target population- Special Education students Timeline- December 2017 &amp; May 2018</p> <p>CNA pg. 13 &amp; 21</p>	1, 2, 4, 9	Principal, Assistant Principal, Dean of Instruction, Records Clerk, Special Education Teacher Special Education Teacher Aide	<p>Formative: eSchool Plus rosters, Retention rate</p> <p>Summative: 10% increase in STAAR scores.</p>				
<p>Funding Sources: 166 State Special Ed. - \$123,887.00</p>							

<p><b>System Safeguard Strategy</b> <b>Critical Success Factors</b> CSF 1 CSF 4</p> <p>8) The office staff, specifically the data entry clerk, are aware of the policy stating that all students shall be enrolled immediately, even if lacking documentation normally required for enrollment, such as previous school records, medical or immunization records, proof of residency, birth certificate, proof of guardianship, or other documents. As informed by the PEIMS Supervisor, the data entry clerk will be working to correct discrepancies with the special program coding of certain students. She will be working from a list given to her by the PEIMS supervisor.</p> <p>Target population- all at-risk students. Implementation timeline- August 2017-June 2018 school year.</p> <p>CNA pg. 9</p>	10	Principal; Assistant Principal; Dean of Instruction; Teachers; Data Entry Clerk.	Formative: enrollment binder, updates E-school, special program report.  Summative: Attendance Rate, Retention Rate, and STAAR				
<p>Funding Sources: 199 Local funds - \$50.00</p>							
<p>9) Provide training to district and campus personnel on the identification of homeless children and unaccompanied youth to ensure identified students are provided services through the McKinney-Vento Act, Title I, Child Nutrition, Head Start, and other supplemental programs.</p> <p>Population: AR, TI Timeline: August 2017 &amp; as needed for new employees</p>	10	Campus Administration; Youth Connection Projector Coordinator	Formative: student progress reports, benchmark scores, ERO Session Evaluation Report  Summative: STAAR, Attendance Rate, Retention Rate				
<p>Funding Sources: No Funds Required - \$0.00</p>							
<p><b>Critical Success Factors</b> CSF 1 CSF 3 CSF 4 CSF 5 CSF 6</p> <p>10) Implement a food pantry and closet at every campus to provide identified homeless and unaccompanied youth with food items, hygiene products, school supplies, and clothes as needed to meet their academic, social, emotional, and physical needs. Target population- at-risk and homeless students. Timeline- Augsut 2017-May 2018 school year</p>	1, 2, 4, 6, 10	District Administration; Principal; Assistant Principal; Dean of Instruction; Teachers; Counselors; Parent Liaison; Special Programs Support; Data Entry Clerk.	Evidence of implementation: campus benchmark results, BOY, MOY, EOY, progress monitoring, test results, walkthroughs. Evidence of impact: state assessment results, AEIS report, CIP, report cards, TELPAS.				



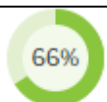
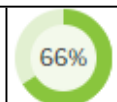
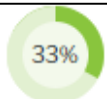
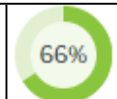
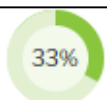
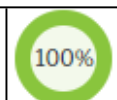

**Goal 4: The students will be encouraged and challenged to meet their full educational potential.**

**Performance Objective 1:** By improving attendance, students will be encouraged and challenge to meet their full academic potential.

**Evaluation Data Source(s) 1:** We will compare last year's data with this year's data. Examples: report cards, STAAR results; including index I,II,III, & IV, teacher observation, attendance rate.

**Summative Evaluation 1:**

Strategy Description	Title I	Monitor	Strategy's Expected Result/Impact	Reviews			
				Formative			Summative
				Nov	Jan	Apr	June
<p><b>Critical Success Factors</b> CSF 1 CSF 3 CSF 4 CSF 5 CSF 6</p> <p>1) Career day: Encourage participation from community leaders, speaker-for-a-day, and principal for a day.</p> <p>Target Population- All students in Pre K- 5th grade</p> <p>Timeline- One Career Fair in the Fall &amp; one in the Spring.</p> <p>CNA pg. 12</p>	1, 4, 6	Principal; Assistant Principal; Dean of Instruction; Teachers; Parents; Community Members; Counselor.	<p>Evidence of implementation: parent participation and awareness of rules and guidelines.</p> <p>Evidence of impact: sign-in sheets, rally participation</p>				
Funding Sources: No Funds Required - \$0.00							

<p><b>Critical Success Factors</b> CSF 1 CSF 3 CSF 4 CSF 5 CSF 6 CSF 7</p> <p>2) Students will be provided additional support for academic success with the use of supplies and materials that will help them in:</p> <ul style="list-style-type: none"> <li>a. before and after school tutoring</li> <li>b. summer school</li> <li>c. small group tutoring</li> <li>d. mentoring</li> <li>e. extra curricular activities</li> <li>f. hands- on lessons</li> <li>g. awards for motivation</li> <li>h. counseling classes</li> <li>i. educational field trips</li> <li>j. community events</li> </ul> <p>Target population- all students Timeline- 2017-2018 school year</p> <p>CNA pg. 6 &amp; 15</p>	1, 3, 4, 7, 8, 9	Principal; Assistant Principal; Dean of Instruction; Teachers; Special Education Teachers; Librarian; Paraprofessionals.	<p>Evidence of implementation: classroom observations for implementation of TPRI/Tejas Lee benchmark testing, fluency monitoring.</p> <p>Evidence of impact: STAAR, TELPAS, APRENDA</p>				
<p>Funding Sources: 211 Title I-A - \$3,679.00, 199 Local funds - \$8,000.00</p>							
<p><b>System Safeguard Strategy</b></p> <p><b>Critical Success Factors</b> CSF 1 CSF 4 CSF 5 CSF 6</p> <p>3) Provide career investigation opportunities through the hands-on technology lab and provide a career day for all students.</p> <p>Timeline- August 2017-June 2018</p> <p>CNA pg. 12</p>	1	Principal; Assistant Principal; Dean of Instruction; Teachers; Special Education Teachers; Librarian; Counselor.	<p>Evidence of implementation: classroom observations for implementation of TPRI/Tejas Lee benchmark testing, fluency monitoring.</p> <p>Evidence of impact: STAAR, TELPAS, APRENDA</p>				
<p>Funding Sources: No Funds Required - \$0.00</p>							
<p><b>Critical Success Factors</b> CSF 1</p> <p>4) 5th grade students will be encouraged to select middle school courses, at the end of the year, that are geared towards college preparation.</p> <p>Target students- 5th graders Timeline- EOY</p> <p>CNA pg. 12</p>	4	Principal; Assistant Principal; Dean of Instruction; Teachers; Special Education Teachers; Librarian; Counselor.	<p>Evidence of implementation: classroom observations for implementation of TPRI/Tejas Lee benchmark testing, fluency monitoring.</p> <p>Evidence of impact: STAAR, TELPAS, APRENDA</p>				

<p><b>Critical Success Factors</b> CSF 1 CSF 2 CSF 3 CSF 4 CSF 7</p> <p>5) Provide professional development opportunities to teachers on a variety of topics depending on our students' needs. -RTI/SPED/Dyslexia -Instruction -Turn- Around training -Walkthroughs -Bilingual -Curriculum</p> <p>Target population- all students and teachers</p> <p>Timeline- August 2017-June 2018</p> <p>CNA pg. 12</p>	1, 3, 4, 5, 8, 9	Principal; Assistant Principal; Dean of Instruction; Teachers; Special Education teachers; Librarian.	<p>Evidence of implementation: classroom observations for implementation of TPRI/Tejas Lee benchmark testing, fluency monitoring.</p> <p>Evidence of impact: STAAR, TELPAS, APRENDA, EOY TELPAS &amp; TPRI.</p>				
<p>Funding Sources: 199 Local funds - \$2,000.00</p>							
<p><b>Critical Success Factors</b> CSF 1 CSF 3 CSF 4 CSF 5 CSF 6 CSF 7</p> <p>6) Bulldog buddies will be selected for students in need of mentoring.</p> <p>Target population- all students (economically disadvantage,migrant, LEP, special education, at-risk,GT, dyslexia)</p> <p>Timeline- 2017-2018 school year.</p> <p>CNA pg. 8- 9</p>	1, 4, 9	Principal; Assistant Principal; Dean of Instruction; Teachers; Librarian.	<p>Evidence of implementation: classroom observations for implementation of TPRI/Tejas Lee benchmark testing, fluency monitoring.</p> <p>Evidence of impact: STAAR, TELPAS, APRENDA</p>				
<p> = Accomplished     = Continue/Modify     = No Progress     = Discontinue</p>							

**Goal 4:** The students will be encouraged and challenged to meet their full educational potential.

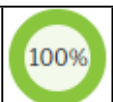
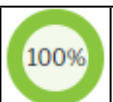
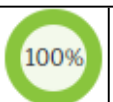
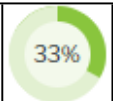
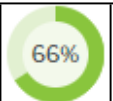
**Performance Objective 2:** Improve the overall wellness of the students, staff as well as community members by promoting healthy lifestyles and awareness.

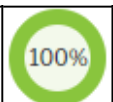
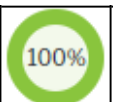
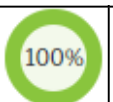


**Evaluation Data Source(s) 2:** Comparing last year's data with this year's data.










**Summative Evaluation 2:**

Strategy Description	Title I	Monitor	Strategy's Expected Result/Impact	Reviews			
				Formative			Summative
				Nov	Jan	Apr	June
<p><b>Critical Success Factors</b> CSF 1 CSF 3 CSF 4 CSF 6</p> <p>1) Evaluate and recommend necessary upgrades for instructional facilities and equipment to ensure appropriate educational instruction and student safety.</p> <p>Maintain and improve Coordinated Approach to Child Health (CATCH) Teams that implement the Coordinated School Health Programs K-12 by developing goals and objectives based on fitness assessment data, academic performance, attendance rates, academic disadvantages and the use of success of any method to ensure students are reaching required moderate to vigorous physical activity (MVPA), and any other indicator recommended by SHAC.</p> <p>Meet at the district level as needed with: Coordinated Approach to Child Health (CATCH) Champions: Physical Education Department Chairs Health Department Chairs</p> <p>Timeline: 2017-2018 School year CNA pg. 23</p>	1, 2, 5, 6, 10	Principal; Assistant Principal; Dean of Instruction; Food and Nutrition Services; Area Superintendents; Physical Education Teachers; Physical Education Aides; Curriculum and Instruction Department.	<p>Evidence of implementation: sign in sheets, agendas, safety evaluation, campus visitations.</p> <p>Evidence of impact: SHAC recommendation.</p>				
Funding Sources: 199 Local funds - \$1,400.00							



<p><b>Critical Success Factors</b> CSF 1 CSF 4 CSF 6</p> <p>2) Provide students with moderate to vigorous activity each day in physical education for at least 30 minutes per day or 135 minutes a week. To include specific daily student learning objectives in health education that are observable and measurable.</p> <p>Provide information on the wellness/nutrition policy &amp; guidelines to parents, teachers, and students through parent meetings, teacher staff development, CATCH Teams. and classroom instruction to ensure compliance with respective policies and guidelines. Target population- PreK3-5th grade students.</p> <p>Timeline- August 2017-June 2018</p> <p>CNA pg. 14</p>	1, 3, 7, 9	Principals, Assistant Principals, Dean of Instruction, Physical Education Teachers; Physical Education Aides.	<p>Evidence of implementation: classroom observations, curriculum frameworks, PE student attendance records, updated district policy.</p> <p>Evidence of impact: school health index, physical fitness assessment, student participation, lesson plans.</p>				
<p>Funding Sources: 199 Local funds - \$50.00</p>							
<p><b>Critical Success Factors</b> CSF 1 CSF 4 CSF 5</p> <p>3) Assess student fitness annually in 3rd -5th grade as part of the Fitness Now Program to promote fitness and enhance student physical activity.</p> <p>Target population- 3rd through 5th graders.</p> <p>Timeline- April 2018- May 2018</p> <p>CNA pg. 14</p>	1, 2, 9, 10	Principals, Assistant Principals, Dean of Instruction, Physical Education Teachers; Physical Education Aides.	<p>Evidence of implementation: student participation , updated district policy.</p> <p>Evidence of impact: TEA required report for fitness assessment results and student follow-up.</p>				

<p><b>Critical Success Factors</b> CSF 1 CSF 2 CSF 4 CSF 5 CSF 7</p> <p>4) Develop curriculum objectives in health and physical education which provide students the knowledge and skills necessary to develop and maintain optimal lifetime health and fitness levels. Curriculum must be sequential, developmental appropriate, and designed and implemented and evaluated to enable students to develop the motor, self management, and other skills, attitudes and confidence necessary to participate in physical activity throughout life.</p> <p>Target population- PreK3-5th grade students.</p> <p>Timeline- 2017-2018 school year.</p> <p>CNA pg. 14</p>	1, 2, 9, 10	Principals, Assistant Principals, Dean of Instruction, Physical Education Teachers and Physical Education Aides.	<p>Evidence of implementation: updated curriculum frameworks.</p> <p>Evidence of impact: student classroom assessment, physical fitness assessment.</p>				
<p>Funding Sources: No Funds Required - \$0.00</p>							
<p><b>Critical Success Factors</b> CSF 1 CSF 2 CSF 4 CSF 5 CSF 7</p> <p>5) Use of an update scope and sequence bi-annually for health and physical education and monitor for implementation which also includes necessary improvements indicated by the school health assessment tool. Update campus improvement plan to include necessary improvements indicated by the School Health Index Assessment Tool and comply with legislative updates as they pertain to physical education and health education.</p> <p>Target population- PreK3-5th grade students.</p> <p>Timeline- 2017-2018 school year.</p> <p>CNA pg. 14</p>	1, 2, 9, 10	Principals, Assistant Principals, Dean of Instruction, Physical Education Teachers and Physical Education Aides, Nurse, CATCH Teams,	<p>Evidence of implementation: updated curriculum frameworks, CIP review, campus visitations.</p> <p>Evidence of impact: student classroom assessment, physical fitness assessment, documentation on CIP.</p>				
<p>Funding Sources: No Funds Required - \$0.00</p>							

<p><b>Critical Success Factors</b> CSF 1 CSF 2 CSF 4 CSF 5 CSF 6 CSF 7</p> <p>6) Monitor and emphasize the integrated math, reading, and writing academic concepts inherent in the health and physical education curriculum programs.</p> <p>Target population- PreK3-5th grade students. Timeline- 2017-2018 school year.</p>	<p>1, 2, 3, 4, 7, 9, 10</p> <p>Principals, Assistant Principals, Dean of Instruction, Physical Education Teachers and Physical Education Aides, Curriculum and Instruction Department.</p>	<p>Evidence of implementation: updated curriculum frameworks, staff development, observations, agendas, and lesson plans.</p> <p>Evidence of impact: student classroom assessment, documentation on observations.</p>				
<p>Funding Sources: No Funds Required - \$0.00</p>						
<p><b>Critical Success Factors</b> CSF 1 CSF 3 CSF 4 CSF 6 CSF 7</p> <p>7) All schools must identify the manner in which the safety of students in physical education classes is maintained by developing a safety plan of action when the teacher student ratio is greater than 45-1.</p> <p>Target population- PreK3-5th grade students.</p> <p>Timeline- Fall 2017 and Spring 2018 CNA pg. 22</p>	<p>1, 2, 5, 7, 8, 9</p> <p>Principal; Assistant Principal; Dean of Instruction; PE Teachers; Campus Safety Coordinator; District Safety Coordinator; PE Specialist, Health Lead Teacher; Campus Administration.</p>	<p>Evidence of implementation and impact: reviews of Campus Development Safety Action Plan</p>				
<p>Funding Sources: No Funds Required - \$0.00</p>						
<p style="text-align: center;">  = Accomplished      = Continue/Modify      = No Progress      = Discontinue </p>						







**Goal 5: School campuses will maintain a safe and disciplined environment conducive to student learning.**






**Performance Objective 1:** Discipline referrals (office referrals, removals and expulsions of all our students) (at-risk, economically disadvantaged, LEP, special education, gifted/talented and Migrant) will decrease by 10%.







**Evaluation Data Source(s) 1:** Comparing last year's data with this year's data. (Discipline referrals, overall school climate, student participation, among other sources of data).


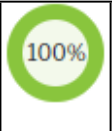

**Summative Evaluation 1:**

Strategy Description	Title I	Monitor	Strategy's Expected Result/Impact	Reviews			
				Formative			Summative
				Nov	Jan	Apr	June
<p><b>Critical Success Factors</b> CSF 1 CSF 6</p> <p>1) Our nurse will fully implement the nursing process in the school setting (timely and accurate nursing assessment, intervention that is appropriate , evaluation and referral for our students, their families, and our colleagues)</p> <p>Our nurse will contribute diligently to a safe and healthy school environment for all through- infection control,accident prevention and, health promotion/education.</p> <p>Target Population- All students and nurse Timeline- 2017-2018 school year</p> <p>CNA pg. 22</p>	1, 9	Principal; Assistant Principal; Dean of Instruction; Nurses;	Evidence of Impact and Implementation: Nurse logs, observation & documentation, Parent conferences reports.				
Funding Sources: 199 Local funds - \$250.00, 211 Title I-A - \$27.89							

<p><b>Critical Success Factors</b> CSF 1 CSF 2 CSF 3 CSF 4 CSF 5 CSF 6 CSF 7</p> <p>2) Provide training for administrators and teachers:</p> <p>a) To effectively handle classroom discipline so that out of school suspensions and discretionary removals are used as a last resort.</p> <p>b) Assure students' rights and due process are afforded in order to have a safe and disciplined environment conducive to student learning.</p> <p>Target population- administration, new teachers, nurse, and any other staff member that needs the training.</p> <p>Timeline- August 2017-May 2018</p> <p>CNA pg. 11</p>	<p>1, 2, 4, 5, 10</p>	<p>Principals, Assistant Principal, Dean of Instruction, Counselors, Professional Development Specialist, Security.</p>	<p>Evidence of implementation and impact: agenda, sign-in sheets.</p>				
<p>Funding Sources: 199 Local funds - \$1,300.00</p>							
<p><b>Critical Success Factors</b> CSF 1 CSF 4 CSF 6 CSF 7</p> <p>3) Provide professional development based on level of expertise and need in the following areas:</p> <p>a) bullying prevention</p> <p>b) violence/conflict resolution</p> <p>c) recent drug use trends</p> <p>d) resiliency/developmental assets</p> <p>e) signs of child abuse</p> <p>f) Response to Intervention (RtI) model for behavior research based interventions to allow staff to recognize and address the issue, as a preventive measure.</p> <p>Target population- campus faculty and staff</p> <p>Timeline- 2017-2018 school year</p> <p>CNA pg. 22</p>	<p>1, 2, 4, 5, 10</p>	<p>Principal, Assistant Principal, Dean of Instruction, Counselors, Professional Development &amp; Behavioral Specialists, RTI Specialist.</p>	<p>Evidence of implementation and impact: attendance roster, professional development evaluation, PEIMS discipline reports, agenda sign-in sheets.</p>				

<p><b>Critical Success Factors</b> CSF 1 CSF 4 CSF 6 CSF 7</p> <p>4) Campus will develop and maintain an Emergency Operations Plan. -Plan will be multi-hazard in nature. -Will be reviewed and updated annually by the campus safety and security committee. -The following drills will be practiced accordingly: lockdown drills (3 times per year), shelter-in-place, reverse evacuation, drop &amp; cover, evacuation.</p> <p>In order to prevent, protect against, respond to, recover from, and mitigate the effects of incidents, regardless of cause, size, location, or complexity, in order to reduce the loss of life and property and harm to the environment.</p> <p>Target population- administration, campus staff and faculty, counselors, safety and BISD police.</p> <p>Timeline- August 2017- June 2018</p> <p>CNA pg. 22-23</p>	1, 2, 4, 5, 10	Principal, Assistant Principal, Dean of Instruction, Faculty & Staff, Administration and BISD Police & Security.	Evidence of implementation and impact: after action reviews, sign-in sheets, evaluations, audits				
Funding Sources: No Funds Required - \$0.00							
<p><b>Critical Success Factors</b> CSF 1 CSF 4 CSF 6 CSF 7</p> <p>5) Campus will have an identification security system. -All faculty must obtain and display an identification card while on school grounds. -Visitors must present an identification at sign-in and escorted at all times.</p> <p>Target population- administration, campus staff and faculty, counselors, safety and BISD police.</p> <p>Timeline- August 2017- June 2018</p> <p>CNA pg. 22- 23</p>	1, 2, 4, 5, 10	Principal; Assistant Principal; Dean of Instruction; Teachers.	Evidence of implementation and impact: after action reviews, sign-in sheets, evaluations, audits.				
Funding Sources: No Funds Required - \$0.00							

<p><b>Critical Success Factors</b> CSF 1 CSF 4 CSF 5 CSF 6 CSF 7</p> <p>6) Campus based law enforcement: Security officer(s) will be placed and assigned throughout the year. Campus officers when possible will address current trends with students, parents, campus faculty and staff. -gang awareness, bullying, internet safety, drug, alcohol and tobacco awareness, gun safety, Teen Community Emergency Response Team (CERT), Truancy, Emergency Operations Plan (EOP)-safety procedures. As a proactive approach to diminish the number of criminal offenses on school grounds and to prevent victimization of students and staff.</p> <p>Target population- administration, campus staff and faculty, counselors, safety and BISD police. Timeline- August 2017- June 2018 CNA pg 22-23</p>	1, 2, 4, 5, 10	Principal, Assistant Principal, Dean of Instruction, Faculty & Staff, Administration and BISD Police & Security.	Evidence of implementation and impact: after action reviews, sign-in sheets, evaluations, audits.				
Funding Sources: No Funds Required - \$0.00							
<p><b>Critical Success Factors</b> CSF 1 CSF 4 CSF 5 CSF 6 CSF 7</p> <p>7) The campus will provide a safe learning environment for all students. a. maintenance of buildings b. landscaping c. repairs</p> <p>Target population- students, faculty &amp; staff, and parents. Timeline- August 2017- June 2018 CNA pg. 21</p>	1, 2, 4, 5, 10	Principal, Assistant Principal, Dean of Instruction, Faculty & Staff, Custodial Team	Evidence of implementation and impact: after action reviews, evaluations				
Funding Sources: 199 Local funds - \$3,684.00, 211 Title I-A - \$347.00							

<p><b>Critical Success Factors</b> CSF 1 CSF 4 CSF 5 CSF 6 CSF 7</p> <p>8) Principal will ensure that campus counselors provide individual and group counseling sessions on a weekly basis in order to ensure that students' needs are addressed.</p> <p>Target population- PreK-K 3-5th grade students who are at-risk.</p> <p>Timeline- August 2017- June 2018</p> <p>CNA pg. 22</p>	<p>1, 2, 4, 5, 9, 10</p>	<p>Principal; Assistant Principal; Dean of Instruction; Counselors.</p>	<p>Evidence of implementation and impact: Student sign in sheets, parent communication, counselor logs.</p>				
<p>Funding Sources: 199 Local funds - \$500.00</p>							

 = Accomplished
  = Continue/Modify
  = No Progress
  = Discontinue








**Goal 6: The Board of Trustees, in collaboration with district staff, administration, parents, and community will provide required support and resources for the attainment of educational excellence and equity. Parents will be full partners with educators in the education of their children.**

**Performance Objective 1:** There will be a 10% increase of parents involved in campus parental involvement activities during the school year.








**Evaluation Data Source(s) 1:** Comparing last year's data with this year's data. Ex. surveys, enrollment, and participation, among other forms of data.

**Summative Evaluation 1:**

Strategy Description	Title I	Monitor	Strategy's Expected Result/Impact	Reviews			
				Formative			Summative
				Nov	Jan	Apr	June
<p><b>Critical Success Factors</b> CSF 1 CSF 3 CSF 5 CSF 6</p> <p>1) Parents will participate in the following trainings offered at the campus in order to develop an understanding of the student expectations.</p> <ul style="list-style-type: none"> <li>-parent orientation sessions for PK/Kinder &amp; head start</li> <li>-transition of preschool children</li> <li>-HAC</li> <li>-technology awareness</li> <li>-ESL classes</li> <li>-5th grade students transition into middle school</li> <li>-early childhood reading strategies</li> <li>-effective teaching strategies</li> <li>-health education- families in training</li> <li>-special population (bilingual, dyslexia, -G.T., migrant, special education</li> <li>-drop out and violence prevention-New Horizons</li> <li>-community agencies/organizations</li> </ul> <p>Timeline August 2017-June 2018 school year</p> <p>CNA pg. 21</p>	1, 4, 6, 7, 9	Principal; Assistant Principal; Dean of Instruction; Teachers; Parent Liaison Nurse Counselor Technology Teacher.	<p>Formative: parental involvement, parental awareness, community head start (Citrus Head Start) visit and presentation, and parent center presentation fliers.</p> <p>Summative: sign-in sheets, evaluations, EOY survey, pre-school students (Citrus Head Start) visit Pre-Kinder and Kinder classrooms, STAAR results.</p>				
Funding Sources: 211 Title I-A - \$0.00							

<p><b>Critical Success Factors</b> CSF 1 CSF 3 CSF 4 CSF 5 CSF 6</p> <p>2) Provide presentations to the parents on the following policies and programs in an effort to encourage parental participation and awareness. Refreshments will be provided.</p> <p>-various district and community departments/programs/agencies -reading fluency -parent/teacher conferences -parental involvement policy -Campus Improvement Plan -school-parent-student compact -Student Code of Conduct -Title I Part A Program Policy -truancy/attendance -gang/drug/alcohol/tobacco awareness -bullying/fighting/name calling -internet safety -gun safety -suicide prevention and choking game -dropout prevention -Title 1 annual meeting</p> <p>Timeline- September 2017-May 2018 school year</p> <p>CNA pg. 16 &amp; 24</p>	<p>1, 4, 6, 7, 9</p>	<p>Principal; Assistant Principal; Dean of Instruction; Teachers; Parent Liaison; Nurse; Counselor.</p>	<p>Formative: parent participation and awareness</p> <p>Summative: Agendas, sign-in sheets, evaluations, student code of conduct and school-parent-student compact acknowledgement forms.</p>				
<p>Funding Sources: 211 Title I-A - \$25,344.00</p>							
<p><b>Critical Success Factors</b> CSF 1 CSF 3 CSF 4 CSF 5 CSF 6</p> <p>3) Complete and disseminate our Parental Involvement Policy and our School-Parent-Student Compacts so as to delineate how parents will be actively involved at the district/campus level with the intention to increase participation and to ensure each group's responsibility to ensure student achievement.</p> <p>Target population-parents and community for the entire school year.</p> <p>Timeline- December 2017 &amp; May 2018</p> <p>CNA pg. 21</p>	<p>1, 4, 6, 7, 9</p>	<p>Principal; Assistant Principal; Dean of Instruction; Parent Liaison.</p>	<p>Formative: campus policy, fliers, sign in sheets, agenda, S-P-S Compact.</p> <p>Summative: session evaluation, Title I parental involvement compliance checklist, attendance rate, STAAR results.</p>				

<p><b>Critical Success Factors</b> CSF 1 CSF 3 CSF 4 CSF 5 CSF 6</p> <p>4) As part of the district guidelines, campus shall encourage parent participation in the following committees so that they can be aware of the campus initiatives.</p> <ul style="list-style-type: none"> <li>-LPAC Committee</li> <li>-campus SBDM Committee</li> <li>-District Parent Advisory Committee</li> <li>-Community Parental Involvement</li> <li>-Advisory Committee</li> <li>-Health Ambassador</li> <li>-Families in Training Program (FIT)</li> <li>-Check for Life Rally</li> </ul> <p>Target population - parents and all community stakeholders. Timeline-August 2017-June 2018 CNA pg. 20 &amp; 21</p>	1, 4, 6, 7, 8, 9	Principal; Assistant Principal; Dean of Instruction; Teachers; Parent Liaison.	<p>Formative: parent and community involvement and participation.</p> <p>Summative: sign-in sheets, agendas, pictures, participation.</p>				
<p><b>Critical Success Factors</b> CSF 1 CSF 5 CSF 6 CSF 7</p> <p>5) Conduct an annual parent survey to evaluate the effectiveness of Parental Involvement efforts.</p> <p>Survey will be conducted in Spring 2015 and administration will ensure that the section in the Title I parental involvement compliance binder is completed. Timeline: Marh &amp; April 2018 CNA pg. 20-21</p>	1, 4, 6, 7	Principal; Assistant Principal; Dean of Instruction; Teachers; Parent Liaison; Counselors.	<p>Formative: community awareness, classroom presentations.</p> <p>Summative: surveys, Title I Parental Involvement compliance checklist.</p>				
<p><b>Critical Success Factors</b> CSF 1 CSF 5 CSF 6</p> <p>6) Recognize parent volunteers and businesses for supporting a variety of campus activities in order to increase participation and use of the parent center to establish and promote cooperation among home, school, and community.</p> <p>Target population- parents and businesses, community Timeline- December 2017 &amp; May 2018 school year CNA pg. 20-21</p>	1, 4, 6, 7, 9	Administration Teachers Parent Liaison Nurse Counselor	<p>Formative: contact log, sign-in sheet, volunteer listing, adopt-a-school business listing.</p> <p>Summative: end of year survey, agendas, sign-in sheets, evaluations.</p>				Funding Sources: No Funds Required - \$0.00

<p><b>Critical Success Factors</b> CSF 1 CSF 2 CSF 4 CSF 5</p> <p>7) Parent home visit/conference with parent at student's 3rd absence (each six weeks report) in order to increase student participation and fewer absences occur during the six weeks. Will include money to pay for parent liaison's mileage.</p> <p>Target population- parent liaison, parents, teachers, and administration</p> <p>Timeline- Every progress report and/or report card, or as needed on individual basis. September 2017- June 2018</p> <p>CNA pg. 14</p>	1, 2, 4, 6	Principal; Assistant Principal; Dean of Instruction; Teachers; Parent Liaison; Attendance Clerk.	Formative: parent liaison log, attendance sheets.  Summative: six weeks attendance reports, parent conferences.				
<p>Funding Sources: 211 Title I-A - \$340.00</p>							
<p style="text-align: center;">  = Accomplished      = Continue/Modify      = No Progress      = Discontinue </p>							







**Goal 7: Migrant students will be challenged and encouraged to meet state content standards and assessments that are necessary to graduate on time and enroll in post secondary education while receiving additional supplemental support in order to overcome the obstacles encountered due to their migrant lifestyle.**








**Performance Objective 1:** Canales Elementary migrant students will participate in the supplemental instructional activities and support services as required by the Title I, Part C Migrant Education Program (MEP).

**Evaluation Data Source(s) 1:** Comparing last year's data with this year's data (PBMAS Report).

**Summative Evaluation 1:**

Strategy Description	Title I	Monitor	Strategy's Expected Result/Impact	Reviews			
				Formative			Summative
				Nov	Jan	Apr	June
<p><b>Critical Success Factors</b> CSF 1 CSF 2 CSF 4</p> <p>1) The academic progress of migrant PreK-2nd grade migrant students will be monitored to ensure successful grade level completion and ultimately secure promotion.</p> <p>The academic progress of migrant students in 3rd-5th grade will be reviewed to secure accurate placement into the current remediation opportunities during regular and summer school programs.</p> <p>Timeline: Monitoring every 3 wks. August 2017-May 2018</p> <p>CNA pg. 14-15</p>	1, 2, 9, 10	Principal; Assistant Principal; Dean of Instruction; Migrant Service Coordinator; District Migrant Coordinator.	<p>Evidence of implementation: progress reports, BOY, MOY, weekly tests, benchmarks, TPRI, TEJAS LEE.</p> <p>Evidence of impact: EOY data results, report cards, STAAR results,</p>				

<p><b>Critical Success Factors</b> CSF 1 CSF 4</p> <p>2) All migrant students will receive grade appropriate school supplies, on an as-needed basis to complete their classroom and homework assignments. All migrant students will be provided with the basic necessities; such as clothing, shoes, etc ; to provide them with the same opportunity to meeting the academic challenges of all students. PFS students will receive supplemental support services before other migrant students.</p> <p>Targeted population PFS and migrant students. Timeline- August 2017- June 2018</p> <p>CNA pg. 14-15</p>	2, 9, 10	Principal; Assistant Principal; Dean of Instruction; District Migrant Coordinator; Migrant Service Coordinator.	<p>Evidence of implementation: NGS campus reports.</p> <p>Evidence of impact: completed distribution log.</p>				
<p>Funding Sources: 212 Title I-C (Migrant) - \$130.00</p>							
<p><b>Critical Success Factors</b> CSF 1</p> <p>3) In order to secure the data needed to accommodate placement into the appropriate supplemental instructional opportunities for Pre-K, Kinder, 1st, and 2nd grade migrant students; pre-test and post-test results will be used by teachers to determine the migrant students performing below grade level. Targeted population- PFS and migrant students. Timeline- August 2017-June 2018 CNA pg. 11 &amp; 12</p>	1, 9, 10	Principal; Assistant Principal; Dean of Instruction; Migrant Service Coordinator; Migrant Teacher; District Migrant Coordinator.	<p>Evidence of implementation: progress monitoring instruments.</p> <p>Evidence of impact: BOY, MOY state &amp; norm assessments.</p>				
<p>Funding Sources: No Funds Required - \$0.00</p>							

<p><b>Critical Success Factors</b> CSF 1 CSF 4 CSF 5</p> <p>4) Elementary migrant students will have an equal opportunity to attend the school districts summer school program to ensure promotion if needed:or, to participate in the enrichment migrant summer program.</p> <p>Identified (K-5) migrant priority for service students will be given in-house and/or after school tutorials. In order to provide scaffold instruction support for student achievement in the core subject areas.</p> <p>Target Population- Migrant students CNA pg. 8</p> <p>Timeline line- June 2017- August 2018</p>	1, 3, 9, 10	Principal; Assistant Principal; Dean of Instruction; Migrant Service Coordinator; DMC.	Evidence of implementation: participants summer list, monthly migrant roster.  Evidence of impact: end of summer school documentation, attendance sheets.				
Funding Sources: No Funds Required - \$0.00							
<p><b>Critical Success Factors</b> CSF 1 CSF 4</p> <p>5) PFS migrant students will receive supplemental support services before other migrant students to ensure that the requirements delineated by NCLB Section 1304(d) are addressed. Population: PFS and Non-PFS Migrant Students Timeline: August 25, 2017- June 30, 2018</p> <p>CNA pg. 12</p>	9, 10	Special Program Administrator Campus Principals Migrant Funded: Teachers Campus Clerks DMC MSC	Fewer PFS students are identified due to increased performance				
Funding Sources: No Funds Required - \$0.00							
<p><b>Critical Success Factors</b> CSF 1 CSF 4</p> <p>6) All migrant students will receive grade appropriate school supplies on an as needed basis in order to provide them with the necessary tools to complete their classroom and homework assignments; thus extending them the same opportunity for meeting the academic challenges of all students. PFS students will receive supplemental support services before other migrant students. Population: Migrant Students PFS Students Timeline: August 25, 2017- June 30, 2018</p> <p>CNA pg. 12</p>	2, 9, 10	Special Programs Administrator Campus Administrators Migrant Funded: Teachers Campus Clerks DMC MSC Recruiters	On-time promotion and on-time graduation				
Funding Sources: No Funds Required - \$0.00							

<p><b>Critical Success Factors</b> CSF 1 CSF 4</p> <p>7) Identified migrant three year old children will have the opportunity to enroll into the Title I, Part A Three Year- Old Program (PK-3) so they can receive the same educational experience as non- migrant students. Population: Migrant Students Timeline: July 1, 2017 - June 30, 2018 CNA pg. 8</p>	2, 9, 10	Special Programs Administrator Campus Principals Recruiters Migrant Lead Clerk MSC	Increase enrollment into 3-year-old program				
Funding Sources: No Funds Required - \$0.00							
<p><b>Critical Success Factors</b> CSF 1 CSF 4</p> <p>8) In order to secure the data needed to accommodate placement into appropriate supplemental instructional opportunities for Pre-K- 5th grade migrant students pre-test and post test results will be used by teachers and administrators to identify the migrant students performing below grade level. NOTE: At sites being served by a migrant teacher, teacher will provide additional supplemental opportunities and ensure participation. Population: Migrant Students Timeline: August 25, 2017- June 5, 2018 CNA pg. 15</p>	2, 9, 10	Sp. Programs Administrator Campus Principals Elementary Teachers Migrant Funded: Teachers 3FTEs MSC	Increased academic performance PBMAS				
Funding Sources: No Funds Required - \$0.00							
<p><b>Critical Success Factors</b> CSF 1 CSF 4</p> <p>9) Parents of migrant PK, Kinder, 1st and 2nd grades students will be provided with awareness sessions in order to illustrate how to academically support their children more effectively. Population: Migrant Funded: Parent Liaison, Recruiters, DMC , MSC Timeline: August 25, 2017-June 30, 2018 CNA pg. 16</p>	2, 9, 10	Migrant Funded: Parent Liaison Recruiters DMC MSC	Academic success for all PK-2nd grade students EOY Promotion Rate				
Funding Sources: No Funds Required - \$0.00							
<p><b>Critical Success Factors</b> CSF 1 CSF 2 CSF 4</p> <p>10) The academic progress of 1st grade students will be monitored to ensure success grade level completion and ultimately secure promotion to 2nd grade. NOTE: At sites being served by a migrant teacher, teacher will provide additional monitoring support and ensure participation into supplemental opportunities. Population: 1st grade migrant students Timeline: August 25, 2017 - June 5, 2018 CNA pg. 15</p>	2, 9, 10	Sp. Programs Administrator Campus Principals Teachers Migrant Funded: Teacher DM Counselor MSC	No 1st grade retained				
Funding Sources: No Funds Required - \$0.00							







<p><b>Critical Success Factors</b> CSF 1 CSF 2 CSF 4</p> <p>11) Extended Day tutorial session may be held for migrant students at elementary campuses where there is a documented need for supplemental academic support in the core subjects in order to ensure that migrant students have the same opportunity to meet academic challenges as non-migrant students. Our migrant teacher will provide and ensure participation into supplemental opportunities. Population: Migrant and PFS students Timeline: October 1, 2017- May 29, 2018 CNA pg. 14 &amp; 15</p>	2, 9, 10	Campus Admin Classroom Teacher Migrant Funded: Migrant Teacher MSC	Increase promotion rates & test performance				
Funding Sources: No Funds Required - \$0.00							
<p><b>Critical Success Factors</b> CSF 1 CSF 2 CSF 4</p> <p>12) In order to increase awareness of migrant student needs, BISD campus faculty and staff will be provided with appropriate migrant information so that timely and appropriate interventions are provided to migrant students. Population: Campus Administration, Faculty and Staff Timeline: September 1, 2017 - May 29, 2018 CNA pg. 15</p>	2, 9, 10	Sp. Programs Administrator Migrant Funded: Teachers Campus Clerks DMC MSC	Timely placement into Interventions				
Funding Sources: No Funds Required - \$0.00							
<p><b>Critical Success Factors</b> CSF 1 CSF 2 CSF 4</p> <p>13) A survey will be used to evaluate the effectiveness of the Migrant Education Program so that pertinent and appropriate adjustments can be made to better serve migrant students Population: Migrant Students Timeline: April 2018 CNA pg. 15-16</p>	2, 9, 10	Campus Administration Migrant Funded: Migrant Teachers HS Migrant Campus Clerks MEP Secretary DMC MSC	Increase on- time graduation				
Funding Sources: No Funds Required - \$0.00							
= Accomplished      = Continue/Modify      = No Progress      = Discontinue							






**Goal 8: Our vision for technology is to have all district stakeholders involved in the teaching and learning process seamlessly integrate technology to make informed decisions and advance student achievement and technology literacy to encourage and support creative, innovative, lifelong learning.**

**Performance Objective 1:** There will be a 10% increase in the school technology and readiness (STAAR) Chart performance across the district.

**Evaluation Data Source(s) 1:** Comparing last year's data with this year's data.

**Summative Evaluation 1:**

Strategy Description	Title I	Monitor	Strategy's Expected Result/Impact	Reviews			
				Formative			Summative
				Nov	Jan	Apr	June
<p><b>Critical Success Factors</b> CSF 1 CSF 2 CSF 4 CSF 7</p> <p>1) Students will use technology to complete classroom assignments; promote critical thinking skills, research projects, and take assessments that are part of the campus/district curriculum.</p> <p>Technology: Students will be taught all technology TEKS using a computer and/or internet to complete classroom assignments and participate in classroom activities as appropriate throughout the school year in order to improve technology skills. Target Population- All Students Timeline-August 2017-May 2018 CNA pg. 25</p>	1, 2, 4, 9	Principal; Assistant Principal; Dean of Instruction; Teachers; Counselors; Students; Technology Teacher; Lab Teachers; Paraprofessionals.	<p>Evidence of implementation: computer rotations and classroom computer usage, math lab rotation grades (3rd -5th), lesson plans, walk-throughs, grade books, school and district assessments.</p> <p>Evidence of impact: student samples and grade, assignments, on-line testing, STAAR results, TELPAS, benchmarks, TPRI, &amp; report cards.</p>				
Funding Sources: 199 Local funds - \$900.00, 211 Title I-A - \$53,967.00							
<p><b>Critical Success Factors</b> CSF 1 CSF 2 CSF 7</p> <p>2) Teachers and librarian will complete an annual school technology and readiness (STAAR) chart.</p> <p>Timeline- August 2017 &amp; April 2018 CNA pg. 25</p>	1, 5	Principal; Assistant Principal; Dean of Instruction; Teachers; Librarian; Technology Teacher.	<p>Evidence of implementation: teacher online access.</p> <p>Evidence of impact: Texas STAAR chart, administrative tool results.</p>				

<p><b>Critical Success Factors</b> CSF 1 CSF 2 CSF 7</p> <p>3) Teachers will be required to document classroom technology integration in their lesson plans using the technology TEKS, lessons, and instructional activities and by utilizing smartboards, elmos, projectors, digital cameras, cd players, and lap top computers.</p> <p>Technology: Classroom teachers will incorporate the use of technology in classroom instruction using desktops, laptops, external hard drive, printers, scanners, fax machines, laminators, sound system, digital cameras, video cameras, document cameras, projectors, smartboards, TV, channel modulators in a classroom setting to increase student performance in all academic areas.</p> <p>Target Population- All teachers and campus administration</p> <p>Timeline- 2017-2018 school year.</p> <p>CNA pg. 24 &amp; 25</p>	<p>1, 3, 4, 8, 9</p>	<p>Principal; Assistant Principal; Dean of Instruction; Teachers; Lab Managers; Paraprofessionals.</p>	<p>Evidence of implementation: lesson plans, walkthroughs &amp; classroom observations, Grade books, benchmark tests teacher-made tests.</p> <p>Evidence of impact: STAAR results, TELPAS scores, benchmark results, TPRI results, progress reports, report card, lesson plan documentation.</p>				
<p><b>Critical Success Factors</b> CSF 1 CSF 2 CSF 3 CSF 4</p> <p>4) Administration will use technology/ laptop to assess and disaggregate student data to enhance student learning and campus performance according to district curriculum and calendar. The laptop will also be used during grade level meetings to keep teachers updated on district assessments, technology trainings, and curriculum.</p> <p>Target Population- Campus Administration</p> <p>Timeline- 2017-2018 School year</p> <p>CNA pgs.24</p>	<p>1, 3, 4, 5, 8, 9</p>	<p>Principal; Assistant Principal; Dean of Instruction.</p>	<p>Evidence of implementation: campus-made &amp; district benchmarks, observation, lab sign-in sheets.</p> <p>Evidence of impact: AEIS online, SELP/Tejas Lee, TPRI, STAAR results, STAAR charts.</p>				
<p>Funding Sources: 199 Local funds - \$3,500.00</p>							

<p><b>Critical Success Factors</b> CSF 1 CSF 4 CSF 7</p> <p>5) Technology: Evaluate and update computer lab equipment to ensure sufficient resources. (Software, Ink, Desktops, laptops, external hard drive, printers, scanners, fax machines, laminators, sound system, digital Cameras, video cameras, document cameras, projectors, smartboards, t.v., channel modulators, technology equipment.)</p> <p>Timeline- Fall 2017 &amp; Spring 2018</p> <p>CNA pg. 27</p>	1, 5	Principal; Assistant Principal; Dean of Instruction; Teachers; Instructional Tech. Teacher; Lab Managers; Paraprofessionals.	<p>Evidence of implementation: needs assessment survey lesson plans walkthroughs, grade books, benchmark test results.</p> <p>Evidence of impact: STAAR results, TELPAS scores, benchmark results, TPRI results, progress reports, report cards.</p>				
		Funding Sources: 162 State Compensatory - \$23,200.00					
<p><b>Critical Success Factors</b> CSF 1 CSF 4</p> <p>6) All kinder through 5th grade students will be scheduled for computer lab to increase their knowledge and use of technology skills.</p> <p>Target Population- All students Timeline-September 2017- May 2018</p> <p>CNA pg. 25</p>	1, 3, 9, 10	Principal; Assistant Principal; Dean of Instruction; Teachers; Paraprofessional.	<p>Evidence of implementation: technology 6 week grades student lab progress report, lesson plans, walkthroughs, grade books.</p> <p>Evidence of implementation: EOY grades, complete assignments/projects, PDAS.</p>				
<p><b>Critical Success Factors</b> CSF 1 CSF 2 CSF 4</p> <p>7) Provide computer-based instruction in the foundation curriculum and adaptive- assisted devices in order to improve at-risk students achieve and attendance. Renewal of existing software and purchases of new software will be required.</p> <p>Population: AR, LEP, MI, T1 Timeline- August 2017-May 2018</p> <p>CNA pg. 24 &amp; 25</p>	9, 10	Principal; Assistant Principal; Dean of Instruction; Instructional Tech. Teacher; Computer Lab Teacher; Science Lab Teacher; Support Staff; Administrator for State Compensatory Education	<p>Formative: lesson plans, walkthroughs, grade books, benchmark tests, teacher-made tests, technology 6 weeks grade, student lab progress, teacher observation and documentation</p> <p>Summative: STAAR results and STAAR chart</p>				
		Funding Sources: 162 State Compensatory - \$1,500.00					
<p style="text-align: center;">  = Accomplished      = Continue/Modify      = No Progress      = Discontinue </p>							

**Goal 9: Campus Staff and Administration, in collaboration with District Staff, Parents, and Community will ensure equity in availability of appropriate, well maintained, energy efficient facilities for a safe and orderly learning environment for all students.**

**Performance Objective 1:** Canales will implement energy savings plans; maintain and upgrade current facilities to provide a healthy and positive learning environment by scheduling renovation/upgrade/improvement of at least 20% of instructional facilities annually over the next 5 years.

**Evaluation Data Source(s) 1:** New Energy Plan adopted by district, updated Five-year facilities renovation plan

**Summative Evaluation 1:**

Strategy Description	Title I	Monitor	Strategy's Expected Result/Impact	Reviews			
				Formative			Summative
				Nov	Jan	Apr	June
1) Canales Elementary will purposely promote energy savings activities on the campus to support implementation of the district's energy savings plan.  Population: All departments and campus facilities Timeline: December 2017-June 2018 Need: Board Approved goal priority	2	Campus Administration Facilities and Maintenance staff	Complete implementation of district energy savings plan will result in decreased energy usage compared to prior year.  Formative: Monthly comparison of energy usage.  Summative: Annual comparison of energy usage.				
2) Create and implement a systematic approach to the renovation/ upgrade/ improvement of facilities to include prioritizing based on safety and needs of the district.  Population: All department and campus facilities Timeline: December 2017- June 2018 Need: Board approved goal priority	2	Campus Administration Facilities and Maintenance staff	Survey results from campuses and departments will indicate prioritization of the renovation plans.  Formative: Survey  Summative: Evaluation/analysis of survey data.				
<div style="display: flex; justify-content: space-around; align-items: center;"> <div style="text-align: center;">  = Accomplished                 </div> <div style="text-align: center;">  = Continue/Modify                 </div> <div style="text-align: center;">  = No Progress                 </div> <div style="text-align: center;">  = Discontinue                 </div> </div>							

**Goal 10: Canales Elementary will ensure effective and efficient use of all available funds to assist in implementing a balanced budget, which includes improved compensation for teachers.**

**Performance Objective 1:** Canales Elementary will ensure effective and efficient use of 100% of available budgeted funds to be used to meet the needs of all students.

**Evaluation Data Source(s) 1:** Fiscal reports for district, internal and external audit reports and FIRST ratings. [DEIC added 12-6-2017]

**Summative Evaluation 1:**


Strategy Description	Title I	Monitor	Strategy's Expected Result/Impact	Reviews			
				Formative			Summative
				Nov	Jan	Apr	June
<p><b>Critical Success Factors</b> CSF 1</p> <p>1) Canales Elementary will support programs and campuses in the effect effective and efficient use of 100% of available budgeted funds based on the needs assessments.</p> <p>Population: BISD Stakeholders Timeline: December 2017- June 2018 Need: Board approved goal priority</p>	4, 5	Campus Administration DEIC/SBDM Committees	<p>Funding reports will indicate all funds were expended based on prioritized needs.</p> <p>Formative: monthly expenditure reports compared DIP/CIP</p> <p>Summative: end of year expenditure reports</p>				
<p>  = Accomplished                = Continue/Modify                = No Progress                = Discontinue         </p>							

**Goal 10:** Canales Elementary will ensure effective and efficient use of all available funds to assist in implementing a balanced budget, which includes improved compensation for teachers.

**Performance Objective 2:** Canales will commit to improve the climate of our campus.

**Evaluation Data Source(s) 2:** Using campus survey.  
(Recruit, support, retain teachers and principals)

**Summative Evaluation 2:**

Strategy Description	Title I	Monitor	Strategy's Expected Result/Impact	Reviews			
				Formative			Summative
				Nov	Jan	Apr	June
<p><b>Critical Success Factors</b> CSF 6 CSF 7</p> <p>1) Campus staff will be recognized throughout the year.</p> <p>-teacher appreciation week to recognize their hard work. -Shout-outs -District and Campus Website -Newspaper -Campus Social Media</p> <p>Population: Teachers and teacher Aides Timeline: August-2017-June 2018 Need: Recruit, support, and retain staff.</p>	5, 6, 10	Campus Administration and Support team	<p>Funding report will indicate funds were allocate for teacher appreciation.</p> <p>Formative: PO's Summative: expenditure report</p>	→	→		
							

**Goal 11: All Canales programs and campuses will work closely and collaboratively with the BISD Public Information Office to expand public relations/marketing campaigns to further expand student enrollment/recruitment/ and retention efforts.**







**Performance Objective 1:** anales will provide the BISD Public Information Office with features articles, student recognitions, co-/extra-curricular activities, and parent/community events.

**Evaluation Data Source(s) 1:** Media records with Public Information Office, enrollment data

**Summative Evaluation 1:**

Strategy Description	Title I	Monitor	Strategy's Expected Result/Impact	Reviews			
				Formative			Summative
				Nov	Jan	Apr	June
<p><b>Critical Success Factors</b> CSF 5 CSF 6</p> <p>1) Canales will promote the history and origins along with current accomplishments of events through the website and media venues.</p> <p>Population: All campus</p> <p>Timeline: December 2017- June 2018</p> <p>Need: Decreasing enrollment/ Board approved goal priority [DEIC added 12-6-2017] Edit Remove</p>	6	PIO District Administration Campus Administration Weekly news articles will indicate a new campus each week.	Formative: schedule of weekly articles Summative: Comparison of all campuses that were presented in weekly articles.				
<p><b>Critical Success Factors</b> CSF 5 CSF 6 CSF 7</p> <p>2) Canales will designate a PIO contact to provide features articles, current and prior students/ parents/ staff recognitions, co-/extra-curricular activities, and parent/community events.</p> <p>Population: BISD Stakeholders</p> <p>Timeline: December 2017- June 2018</p> <p>Need: Need: Decreasing enrollment/ Board approved goal priority</p>	6	PIO Campus Administration  Regular features in media showcasing current accomplishments of faculty, staff, students, and alumni and major events.	Formative: Submissions of information for articles and showcases Summative: annual compilation of articles and presentation/showcases				



<p><b>Critical Success Factors</b> CSF 5 CSF 6 CSF 7</p> <p>3) Canales will update websites at least monthly including showcasing student and community activities.</p> <p>Population: All campus Timeline: December 2017- June 2017 Need: Decreasing enrollment</p>	<p>5, 6</p>	<p>PIO District Administration Campus Administration Campus and district websites will be up-to-date on a monthly basis with all compliance postings and showcasing campus/program activities and successes.</p>	<p>Formative: checklist of websites indicating are current Summative: report at end of year for monthly checklist results</p>				
<div style="display: flex; justify-content: space-around; align-items: center;"> <div style="text-align: center;">  = Accomplished         </div> <div style="text-align: center;">  = Continue/Modify         </div> <div style="text-align: center;">  = No Progress         </div> <div style="text-align: center;">  = Discontinue         </div> </div>							

## System Safeguard Strategies

Goal	Objective	Strategy	Description
1	3	1	Provide language arts professional development to new and existing teachers in order to enhance effective language arts strategies for all student populations through Turn Around Trainings and STAAR updates. Provide students with reading and language arts resources. Teachers will participate in language arts curriculum professional development to increase advanced levels. -English Language Proficiency Standards (ELPS) Target population- all teachers. Timeline- August 2017- June 2018- once every 6 weeks or as often as needed. CNA pg. 9 & 15
1	3	2	Canales will implement the BISD 2017-2018 Action Plan for ELAR activities to support ELAR instruction and student achievement. -LION testing -Text Structures Target Population- All teachers and Administration Timeline- August 2017-June 2018 CNA-p. 8 & 18
1	3	3	Provide reading for enjoyment opportunities for all students to increase oral language skills and develop listening/speaking, reading/writing proficiency through the use of the following: -Accelerated Reader -scholastic news -sustained silent reading - read aloud -readers' theater -incentives (ribbons, books, trophies) -TELPAS -novels Provide opportunities for all students to participate in programs that develop and improve the levels of language usage including activities such as: -UIL/Destination Imagination -newspapers/kid speak -spelling bee -book writing/publishing -book studies Target Population-at-risk students Timeline- August 2017-June 2018 CNA pg. 16-17
1	3	4	Provide at-risk students with a high quality after school program to increase reading grades, TPRI/Tejas Lee, CIRCLE-PM, benchmarks, TELPAS, and STAAR/AYP Scores from PK grade through 5th grade. Target population- at-risk students Timeline- August 2017- June 2018 CNA pg. 10-11
1	3	5	Reading comprehension and vocabulary development: The student will use a variety of strategies to comprehend selections read aloud and selections read independently, developing an extensive vocabulary to increase the number of commended level students. Reading/literary response/fluency: The students will read with fluency and respond to various texts at appropriate difficulty levels. AU/CSF 1a,b,c Reading texts structure/literary concepts: The student will analyze the characteristics of various types of texts to establish an understanding of the different genres in order to explain the author's purpose. Target population- at-risk students Timeline- daily from August 2017- June 2018 CNA pg. 20
1	3	6	Teachers will implement effective writing strategies to bring out the student's use of voice and increase the rating level in writing through the use of journals & weekly submission of writing compositions. Writing/writing process: The students select and use writing processes for self-initiated and assigned writing assignments to perform well on the writing benchmarks or assessments. Target population- all students Timeline- August 2017- June 2018 CNA pg. 18
1	3	7	Integrate reading with other content areas through the use of technology in order to develop a strong connection across the curriculum and promote understanding. Target population- at-risk students Timeline- August 2017- June 2018 CNA pg. 25

Goal	Objective	Strategy	Description
1	3	9	An additional teacher will be used for the purpose of class size reduction. Class size reduction strategy will be used to provide a high quality education for At-risk students. Target Population- At-risk/ SSI students Timeline- August 2017- June 2018 CNA pg. 8, 13, 15,
1	4	1	Provide and support with professional development in the implementation and revision of -social studies -PK-12 social studies curriculum to ensure effective practices in the classroom. Teachers and staff will be required to attend professional development sessions to improve instructional programs. Target population-social studies specialist, all teachers, administration. Timeline- August 2017-June 2018 or as necessary (every 6 weeks). CNA pg. 18
1	4	3	Utilize data from instruction to target all students in order to ensure effective interventions and timely response. Target population- PreK3-5th grade students Timeline- 2017-2018 school year (as often as every 3 or 6 weeks) CNA pg. 17 & 24
1	4	5	Engage and Celebrate cultural differences and its impact on the history of our country. Such as Charro DaysHispanic Heritage Month history of Texas and U.S, and African American History Month, among others. Target population- all students Timeline: Through out the school year. CNA pg. 17
3	1	1	Canales Elementary will implement small group, pull-outs, tutorials, the Extended Day Program, and remediation strategies in core area subjects for low-performing students in order to decrease the retention rate and improve student achievement. Workbooks, computers, EIKIS, etc Population: AR, LEP, MI, DYS, TI Timeline- September 2017- May 2018, 2-3 times per week, and as necessary (Saturday Academy & Tutorials). CNA pg. 9 & 15
3	1	2	Campus teachers, instructional aides, and substitutes will assist at-risk students with core academic activities in order to improve student performance. Population: AR, MI, T1 Timeline- August 2017-June 2018 CNA pg. 8
3	1	3	Highly qualified teachers will implement the PK program and will use educational resources, manipulatives, and resources. Students will be provided full day instruction in order to build a strong academic foundation. Pre-Kindergarten for 3 year old students will begin to help ease the transition into the educational setting. Training will be provided for teachers. Target population- AR, MI, T1, LEP, Timeline-Daily CNA pg. 9 & 16
3	1	4	The Dean of Instruction will conduct regular research-based professional development workshops on instructional strategies as well as provide faculty & staff opportunities for instructional support in order to train and retrain highly qualified personnel to help provide a high quality education to all students at J.T. Canales Target Population- AR, MI, LEP, T1 Timeline- August 2017-June 2018 CNA pg. 8, 17
3	1	5	The Dyslexia teacher will monitor the academic progress, attendance and provide support services for students, staff, and parents. Targeted population - dyslexia students and at-risk students. Timeline: 2017-2018 school year. CNA pg. 8
3	1	7	The special education teacher will provide small group instruction and hands-on activities to our special education population. Special education teacher will attend necessary professional development. Target population- Special Education students Timeline- December 2017 & May 2018 CNA pg. 13 & 21

Goal	Objective	Strategy	Description
3	1	8	The office staff, specifically the data entry clerk, are aware of the policy stating that all students shall be enrolled immediately, even if lacking documentation normally required for enrollment, such as previous school records, medical or immunization records, proof of residency, birth certificate, proof of guardianship, or other documents. As informed by the PEIMS Supervisor, the data entry clerk will be working to correct discrepancies with the special program coding of certain students. She will be working from a list given to her by the PEIMS supervisor. Target population- all at-risk students. Implementation timeline- August 2017-June 2018 school year. CNA pg. 9
4	1	3	Provide career investigation opportunities through the hands-on technology lab and provide a career day for all students. Timeline- August 2017-June 2018 CNA pg. 12

# State Compensatory

## Budget for Canales Elementary:

<u>Account Code</u>	<u>Account Title</u>	<u>Budget</u>
<b>6100 Payroll Costs</b>		
162-11-6118-00-101-Y-24-SSI-Y	6118 Extra Duty Stipend - Locally Defined	\$6,425.00
162-11-6118-00-101-Y-30-000-Y	6118 Extra Duty Stipend - Locally Defined	\$13,881.00
162-11-6118-00-101-Y-30-ASP-Y	6118 Extra Duty Stipend - Locally Defined	\$30,902.00
162-11-6119-00-101-Y-30-054-Y	6119 Salaries or Wages - Teachers and Other Professional Personnel	\$44,606.47
162-11-6119-00-101-Y-34-PKK-Y	6119 Salaries or Wages - Teachers and Other Professional Personnel	\$73,707.05
162-13-6119-31-101-Y-30-000-Y	6119 Salaries or Wages - Teachers and Other Professional Personnel	\$44,500.70
<b>6100 Subtotal:</b>		<b>\$214,022.22</b>
<b>6300 Supplies and Services</b>		
162-11-6395-62-101-Y-30-000-Y	6395 Supplies, DP Operations - Locally Defined	\$1,500.00
162-11-6396-00-101-Y-30-000-Y	6396 Supplies and Materials - Locally Defined	\$1,000.00
162-11-6399-00-101-Y-30-000-Y	6399 General Supplies	\$3,266.71
162-11-6399-16-101-Y-30-000-Y	6399 General Supplies	\$1,000.00
162-13-6399-00-101-Y-30-000-Y	6399 General Supplies	\$4,005.00
<b>6300 Subtotal:</b>		<b>\$10,771.71</b>
<b>6600 Capital Outlay Accounts</b>		
162-11-6649-62-101-Y-30-000-Y	6649 Capital Assets - Locally Defined	\$6,200.00
<b>6600 Subtotal:</b>		<b>\$6,200.00</b>

**Personnel for Canales Elementary:**

<u>Name</u>	<u>Position</u>	<u>Program</u>	<u>FTE</u>
Martha Elva Saenz	Pre-Kindergarten Teacher	State Compensatory	.5
Minerva Ramirez	Dyslexia Teacher	State Compensatory	.5
Nora Robles	Pre-Kindergarten Teacher	State Compensatory	.5
Sandra E. Trevino	Dean of Instruction	State Compensatory	1.0
Yolanda Rangel	Pre-Kindergarten Teacher	State Compensatory	.5

# Title I

## Schoolwide Program Plan

### J. T. Canales Elementary School-wide program plan

#### Ten Components of the Schoolwide Program Plan

**Federal requirements for campus planning mandate that schools develop a school-wide program plan that includes all of the ten required components. The following ten components of a school-wide program are embedded within the campus improvement plan and its activities.**

Canales Elementary School uses its Title I, state compensatory and other funds to upgrade the entire instructional program by implementing school-wide programs as authorized under the provisions of public law 107-110, Section 1114.

The Site-Based Decision-Making (SBDM) Committee conducted a comprehensive needs assessment (p. 23-35) (1) over a period of one year to determine the strengths and needs of students, staff, parental & community involvement, and facilities before deciding how to use available local, state, and federal budget allocations. Based on findings of the survey, the committee decided to concentrate on improving the passing rate of all students and student groups including migrant, bilingual, at-risk, dyslexia, GT, title I, and special education on state assessments. The goal is to have 90 percent of all students and all student groups passing all parts of state mandated assessments for the 2014-2015 and to increase the commended performance level in all content areas. In addition, our goal is to increase the ELL AMAOS progress by 50% and meet AMAOS attainment in all grade levels.

To accomplish these objectives, the staff will use the budgeted funds to implement school-wide reform strategies that provide opportunities for all children to meet the State's proficient and advanced levels of academic performance, use effective methods and instructional strategies that are established on scientifically based research that (1) strengthen the core academic program; (2) increase the amount and quality of learning time, including the funding of an after-school tutorial/ summer school/ enrichment program, for students who are t-risk and in need of continuity in their instructional program to be successful in the succeeding school year; (3) include strategies for meeting the educational needs of historically underserved populations; (4) include strategies to address the needs of all children in school, particularly the needs of low-achieving students, at-risk, or not meeting the State student academic achievement standards; (5) address how the school will determine if such needs have been met; and (6) are consistent with and are designed to implement the state and local improvements plans.

Highly-qualified teachers will carry out the instructional program. Only teachers who are certified and who have met state testing requirements to teach the subjects/grade levels to which they are assigned will be hired by the school. In emergency situations, the school will consider teachers who have alternative certification. In addition to appropriate certification, teachers will be sought who are experienced and have been successful in previous assignments. Strategies to attract high-quality teachers to high needs schools (CIP 1.23) will include our school's participation in the District sponsored annual Teacher Fair, selection of teachers from the district's and region I's efforts to recruit teachers from out of valley and state, recruiting teachers from Teach for America Programs, paying stipends for attainment of a Master's Degree, and paying stipends for math, science and social studies. The school will provide access to high-quality ongoing professional development (CIP 1.1, 1.2, 1.21) throughout the school year for all staff including teachers, principals, and paraprofessionals. Professional development activities will be geared to individual teachers' specialties, along with any other identified needs as determined through the staff, student and parent needs assessment surveys, administration classroom observations and evaluations, and/or district identified needs. Professional development will be conducted both at the school and the education service center as well as district conferences and workshops which will be intensive and sustained. All our classroom teachers have access to additional technology, therefore, they will be provided with additional training in the use of smartboards, classroom performance systems, and ELMOS for classroom instruction via our computer technical support teacher. They will be trained not only on the technology software but on how to integrate technology into their daily lessons. Teachers will also receive in depth training on Classroom Management Strategies in order to reduce office referrals and maximize instructional time. They will receive refresher trainings on our district's Review 360 RTI behavior program. This will help our campus establish and maintain a well uniformed discipline plan.

Title I, Part A funds will be used to partially finance strategies to increase parental involvement (CIP 11.4-11.14) at the school including the parent workroom and to purchase special materials used in the parent volunteer program. Parent education will be provided to parents by the campus parent liaison as well as the district's parental involvement center. Parent training on how to help their students be successful at home, learning english, discipline management, and parenting skills will be provided to those parents who want to better meet the rigors of parenting. Parents will also receive training on assisting their children with academic assignments, tutorial participation, assessment information, drop out, college readiness, and nutrition. Parents have participated in campus surveys and have provided feedback in the campus environment and the student dress code.

An orientation for preschool children from head start (CIP 1.24) to assist with the transition to J.T. Canales Elementary will be held annually in the Spring **and** for 5<sup>th</sup> grade students and their parents to assist with the transition into middle school.

Teachers will be included in decisions regarding the use and selection of academic assessments (CIP 1.16) to measure student performance. Teachers will use data obtained from state assessments as well as other instruments, including but not limited to the SELP, TELPAS, and benchmark tests, to implement new instructional strategies, modify existing strategies and/or discontinue existing strategies to better address student needs as determined by use of these instruments.



Students experiencing difficulty in mastering the TEKS will be provided effective, timely additional assistance (CIP 1.5). All teachers will closely monitor all students' performance based on daily exercises and periodic tests. Students not mastering the objectives will be provided additional assistance in the after school tutorial program and/or enrichment courses based on his/her individual needs. Students will receive adequate research based interventions, RTI, through the development of an intervention plan as needed. Progress will be monitored biweekly and proper modifications to the intervention plan will take place periodically.

The school will coordinate and integrate federal, state, and local programs and services to maximize the effectiveness of these resources

Several of the strategies being implemented are jointly funded with special services and Title I Funds, e.g., after school tutorial programs. Professional Development activities are also paid for from Title I, parts A and C (migrant students), and local funds. Title I funds along with state compensatory funds are used to purchase supplemental instructional materials, media, and library resources used to improve and enhance the overall instructional program.

In addition to those described above, migrant funds are used to identify and recruit children of migratory workers for supplemental services designed to reduce the educational disruptions and other problems that result from repeated moves. Migrant and PFS students not mastering the objectives will be provided additional assistance in the after school tutorial program and/or enrichment courses based on his/her individual needs. PFS students will receive additional academic and non-academic supplemental support in the form of supplies, clothing, and shoes. Students will receive adequate research based interventions, RTI, through the development of an intervention plan as needed. Progress will be monitored biweekly and proper modifications to the intervention plan will take place periodically. Activity 1.5, Activity 13.1.

Bilingual funds are used to provide supplemental services to help ensure that children who are limited english proficient attain english language proficiency and develop high levels of academic attainment. Students not mastering the objectives will be provided additional assistance in the after school tutorial program and/or enrichment courses based on his/her individual needs. Students will receive adequate research based interventions, RTI, through the development of an intervention plan as needed. Progress will be monitored biweekly and proper modifications to the intervention plan will take place periodically.

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The campus will also continue to provide the state mandated State Compensatory Education Program through campus as well as District funded initiatives. State compensatory funds will be utilized to fund personnel, purchase supplies and the implementation of the tutorial program.

Special education funding provides supplemental services to eligible students as per Individuals with Disabilities Education Act (IDEA) identification requirements. In order to ensure a free and appropriate public education (FAPE) in a least restrictive environment (LRE), children who qualify for special education must receive services in accordance with a properly developed Individualized Education Program (IEP) as per federal and state special education guidelines. In addition, all Admission, Review, and Dismissal (ARD) committees will adhere to the policies and procedures outlined by the Texas Education Agency (TEA) in the [ARD Committee Decision-Making Process for the Texas Assessment Program Manual](#) and [A Guide to the Admission, Review and Dismissal Process](#). Students not mastering the objectives will be provided additional assistance in the after school tutorial program and/or enrichment courses based on his/her individual needs. Students will receive adequate research based interventions, RTI, through the development of an intervention plan as needed. Progress will be monitored biweekly and proper modifications to the intervention plan will take place periodically.

## **Ten Schoolwide Components**

### **1: Comprehensive Needs Assessment**

The Site-Based Decision-Making (SBDM) Committee conducted a [comprehensive needs assessment](#) (p. 23-35) (1) over a period of one year to determine the strengths and needs of students, staff, parental & community involvement, and facilities before deciding how to use available local, state, and federal budget allocations. Based on findings of the survey, the committee decided to concentrate on improving the passing rate of all students and student groups including migrant, bilingual, at-risk, dyslexia, GT, title I, and special education on state assessments. The goal is to have 90 percent of all students and all student groups passing all parts of state mandated assessments for the 2014-2015 and to increase the commended performance level in all content areas. In addition, our goal is to increase the ELL AMAOS progress by 50% and meet AMAOS attainment in all grade levels.

### **2: Schoolwide Reform Strategies**

To accomplish these objectives, the staff will use the budgeted funds to implement [school-wide reform strategies](#) that provide opportunities for all children to meet the State's proficient and advanced levels of academic performance, use effective methods and instructional strategies that are established on scientifically based research that (1) strengthen the core academic program; (2) increase the amount and quality of learning time, including the funding of an after-school tutorial/ summer school/ enrichment program, for students who are at-risk and in need of continuity in their instructional program to be successful in the succeeding school year; (3) include strategies for meeting the educational needs of historically underserved populations; (4) include strategies to address the needs of all children in school, particularly the needs of low-achieving students, at-risk, or not meeting the State student academic achievement standards; (5) address how the school will determine if such needs have been met; and (6) are consistent with and are designed to implement the state and local improvements plans.

### **3: Instruction by highly qualified professional teachers**

Highly-qualified teachers will carry out the instructional program. Only teachers who are certified and who have met state testing requirements to teach the subjects/grade levels to which they are assigned will be hired by the school. In emergency situations, the school will consider teachers who have alternative certification. In addition to appropriate certification, teachers will be sought who are experienced and have been successful in previous assignments.

### **4: High-quality and ongoing professional development for teachers, principals, and paraprofessionals and, if appropriate, student services personnel, parents, and other staff**

The school will provide access to high-quality ongoing professional development (CIP 1.1, 1.2, 1.21) throughout the school year for all staff including teachers, principals, and paraprofessionals. Professional development activities will be geared to individual teachers' specialties, along with any other identified needs as determined through the staff, student and parent needs assessment surveys, administration classroom observations and evaluations, and/or district identified needs. Professional development will be conducted both at the school and the education service center as well as district conferences and workshops which will be intensive and sustained. All our classroom teachers have access to additional technology, therefore, they will be provided with additional training in the use of smartboards, classroom performance systems, and ELMOS for classroom instruction via our computer technical support teacher. They will be trained not only on the technology software but on how to integrate technology into their daily lessons. Teachers will also receive in depth training on Classroom Management Strategies in order to reduce office referrals and maximize instructional time. They will receive refresher trainings on our district's Review 360 RTI behavior program. This will help our campus establish and maintain a well uniformed discipline plan.

### **5: Strategies to attract highly qualified teachers**

Strategies to attract high-quality teachers to high needs schools will include our school's participation in the District sponsored annual Teacher Fair, selection of teachers from the district's and region I's efforts to recruit teachers from out of valley and state, recruiting teachers from Teach for America Programs, paying stipends for attainment of a Master's Degree, and paying stipends for math, science and social studies.

### **6: Strategies to increase parental involvement**

Title I, Part A funds will be used to partially finance strategies to increase parental involvement at the school including the parent workroom and to purchase special materials used in the parent volunteer program. Parent education will be provided to parents by the campus parent liaison as well as the district's parental involvement center. Parent training on how to help their students be successful at home, learning english, discipline management, and parenting skills will be provided to those parents who want to better meet the rigors of parenting. Parents will also receive training on assisting their children with academic assignments, tutorial participation, assessment

information, drop out, college readiness, and nutrition. Parents have participated in campus surveys and have provided feedback in the campus environment and the student dress code.

#### **7: Plans for assisting preschool children in the transition from early childhood programs to elementary school programs**

An orientation for preschool children from head start to assist with the transition to J.T. Canales Elementary will be held annually in the Spring **and** for 5<sup>th</sup> grade students and their parents to assist with the transition into middle school.

A Pre Kindergarten for 3 year olds will begin September 2014 to assist in the transition into the educational setting.

#### **8: Measures to include teachers in the decisions regarding the use of academic assessments in order to improve the achievement of individual students and the overall instructional program**

Teachers will be included in decisions regarding the use and selection of academic assessments to measure student performance. Teachers will use data obtained from state assessments as well as other instruments, including but not limited to the SELP, TELPAS, and benchmark tests, to implement new instructional strategies, modify existing strategies and/or discontinue existing strategies to better address student needs as determined by use of these instruments.

#### **9: Activities to ensure effective timely assistance for students who experience difficulty mastering the proficient or advanced levels of academic achievement standards**

Students experiencing difficulty in mastering the TEKS will be provided effective, timely additional assistance. All teachers will closely monitor all students' performance based on daily exercises and periodic tests. Students not mastering the objectives will be provided additional assistance in the after school tutorial program and/or enrichment courses based on his/her individual needs. Students will receive adequate research based interventions, RTI, through the development of an intervention plan as needed. Progress will be monitored biweekly and proper modifications to the intervention plan will take place periodically.

#### **10: Coordination and integration of federal, state and local services and programs**

The school will coordinate and integrate federal, state, and local programs and services to maximize the effectiveness of these resources

Several of the strategies being implemented are jointly funded with special services and Title I Funds, e.g., after school tutorial programs.

Professional Development activities are also paid for from Title I, parts A and C (migrant students), and local funds. Title I funds along with state compensatory funds are used to purchase supplemental instructional materials, media, and library resources used to improve and enhance the overall instructional program.

In addition to those described above, migrant funds are used to identify and recruit children of migratory workers for supplemental services designed to reduce the educational disruptions and other problems that result from repeated moves. Migrant and PFS students not mastering the objectives will be provided additional assistance in the after school tutorial program and/or enrichment courses based on his/her individual needs. PFS students will receive additional academic and non-academic supplemental support in the form of supplies, clothing, and shoes. Students will receive adequate research based interventions, RTI, through the development of an intervention plan as needed. Progress will be monitored biweekly and proper modifications to the intervention plan will take place periodically.

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Process for the Texas Assessment Program Manual and A Guide to the Admission, Review and Dismissal Process. Students not mastering the objectives will be provided additional assistance in the after school tutorial program and/or enrichment courses based on his/her individual needs. Students will receive adequate research based interventions, RTI, through the development of an intervention plan as needed. Progress will be monitored biweekly and proper modifications to the intervention plan will take place periodically.

## Title I Personnel

<u>Name</u>	<u>Position</u>	<u>Program</u>	<u>FTE</u>
Armando Sanchez	Nurse	Title 1	.40
Jenifer Ramirez	Library Aide		1.0
Jose Pena	Teacher	Technology	1.0
Josefina Cardenas	Pre-K3 Teacher Aide	211 Federal Programs	1.0
Maria Elena Mendoza	Parent Liaison	Parent Liason	1.0
Shalimar Garay	Pre-K3 Teacher	211 Federal Programs	1.0
Susana Garza	Teacher Aide	211 Federal Program	1.0
Teresa Pena	Teacher Aide-Dyslexia	211 Federal Programs	1.0
Yolanda Lopez	Teacher Aide	211 Federal Programs	1.0

## 2017-18 Site Based Decision Making Team

<b>Committee Role</b>	<b>Name</b>	<b>Position</b>
Administrator	Edward Ude	Principal
Classroom Teacher	Michelle Gardner	5th grade teacher
Classroom Teacher	Martha Saenz	Pre-K teacher
Classroom Teacher	Adriana Villarreal	Kinder teacher
Classroom Teacher	Carmen Garcia	1st grade teacher
Classroom Teacher	Nelda Lopez	2nd grade teacher
Classroom Teacher	Daira Barron	3rd grade teacher
Classroom Teacher	Graciela Uhles	4th grade teacher
Classroom Teacher	Elizabeth Lopez	ELA teacher
Classroom Teacher	Angeles Gallardo	Math teacher
Non-classroom Professional	Delia Ramos	Counselor
Non-classroom Professional	Stephen Shull	Assistant Principal
Non-classroom Professional	Servando Velasquez	counselor
Classroom Teacher	Minerva Ramirez	dyslexia teacher
Parent	Juana Botello	parent
District-level Professional	Arturo Gracia	Special Programs Coordinator
Business Representative	Dave Valdez	Hermes Music Manager
Business Representative	Johnathan Witterski	Dentist
Community Representative	Louis Henggeler	Educator
Parent	Erika Herrera	Parent



# LPAC

<b>Committee Role</b>	<b>Name</b>	<b>Position</b>
Classroom Teacher	Maria Falcon	LPAC Chair
Administrator	Steven R. Shull	LPAC Administrator
Classroom Teacher	Daira Barron	3rd grade teacher
Classroom Teacher	Diana Vera	1st grade teacher
Non-classroom Professional	Ashley Vento	LPAC Aide
Parent	Juana Botello	Parent

## Campus Funding Summary

<b>199 Local funds</b>					
<b>Goal</b>	<b>Objective</b>	<b>Strategy</b>	<b>Resources Needed</b>	<b>Account Code</b>	<b>Amount</b>
1	1	1	General Supplies 17-18	199-11-6399-00-101-Y-11-000-Y	\$1,400.00
1	3	3	General Supplies-Library 17-18	199-12-6399-62-101-Y-99-000-Y	\$100.00
2	1	5	Supplies and Materials for Music Program	199-11-63-98-57-101-Y-11-000-Y	\$367.00
2	1	5	General supplies for Music Program	199-11-63-99-57-101-Y-11-000-Y	\$250.00
3	1	1	General Supplies 17-18	199-13-6399-00-101-Y-99-000-Y	\$1,000.00
3	1	2	Substitute Teachers 17-18	199-13-6112-18-101-Y-11-000-Y	\$100.00
3	1	3	Copy Paper 17-18	199-11-6396-00-101-Y-000-Y	\$400.00
3	1	3	Out-of-district staff development 17-18	199-13-6411-23-101-Y-99-000-Y	\$410.00
3	1	4	Media-General Supplies 17-18	199-11-6399-16-101-Y-11-000-Y	\$1,100.00
3	1	4	General Supplies-Admin. 17-18	199-23-6399-00-101-Y-99-000-Y	\$799.00
3	1	4	Food and Refreshments for staff development 17-18	199-13-6499-53-101-Y-11-000-Y	\$2,000.00
3	1	8	Extra Duty-Clerical 17-18	199-23-6121-08-101-Y-99-000-Y	\$50.00
4	1	2	meals, entrance fees, outside vendor, etc 17-18	199-11-64-12-00-101-Y-11-000-Y	\$5,000.00
4	1	2	Transportation 17-18	199-11-6494-00-101-Y-11-000-Y	\$3,000.00
4	1	5	Food & Refreshments Staff Development 17-18	199-11-6499-53-101-Y-11-000-Y	\$2,000.00
4	2	1	PE General Supplies 17-18	199-11-6399-51-101-Y-11-000-Y	\$1,400.00
4	2	2	Extra Duty Para 17-18	199-11-61-21-51-101-Y-11-000-Y	\$50.00
5	1	1	General Supplies- Health Services 17-18	199-33-63-99-00-101-Y-99-000-Y	\$250.00
5	1	2	Out-of-district travel-Admin. 17-18	199-23-6411-23-101-Y-99-000-Y	\$1,000.00
5	1	2	In-district travel-Admin. 17-18	199-23-6411-00-101-Y-99-000-Y	\$300.00
5	1	7	Supplies for Maintenance & Operations 17-18	199-51-6315-00-101-Y-99-000-Y	\$1,934.00
5	1	7	Supplies for Maintenance & Operations 17-18	199-51-6319-00-101-Y-99-000-Y	\$700.00
5	1	7	General Supplies 17-18	199-51-63-99-00-101-Y-99-000-Y	\$1,000.00
5	1	7	Extra Duty Pay-Custodial 17-18	199-51-61-2147-101-Y-99-000-Y	\$50.00

5	1	8	General Supplies Counseling 17-18	199-31-6399-00-101-Y-99-000-Y	\$500.00
8	1	1	Instructional Technology 17-18	199-11-6399-62-101-Y-11-000-Y	\$900.00
8	1	4	Computer equipment for non-instruction 17-18	199-23-6649-65-101-Y-99-000-Y	\$2,500.00
8	1	4	Computer supplies 17-18	199-23-6399-65-101-Y-99-000-Y	\$1,000.00
<b>Sub-Total</b>					\$29,560.00
<b>Budgeted Fund Source Amount</b>					\$2,474,811.00
<b>+/- Difference</b>					\$2,445,251.00

### 162 State Compensatory

Goal	Objective	Strategy	Resources Needed	Account Code	Amount
1	1	1	Instructional Resources and student supplies 17-18	162-11-6399-00-101-Y-30-000-Y	\$4,850.00
1	2	1	Instructional supplies and student resources 17-18	162-11-6399-00-101-Y-30-000-Y	\$4,850.00
1	3	1	General Supplies 17-18	162-13-6399-00-101-Y-30-000-Y	\$4,005.00
1	3	3	Printing-Media 17-18	162-11-6399-16-101-Y-30-000-Y	\$1,000.00
3	1	1	Tutorials 17-18	162-11-6118-00-101-Y-30-000-Y	\$13,881.00
3	1	1	SSI Extra Duty Pay 17-18	162-11-6118-00-101-Y-24-SSI-Y	\$6,425.00
3	1	1	Copy Paper 17-18	162-11-6396-00-101-Y-30-000-Y	\$1,000.00
3	1	1	Extra Duty Extended Day 2017-2018	162-11-6118-00-101-Y-30-ASP-Y	\$32,882.00
3	1	3	Pre K FTs 17-18	162-11-6112-00-101-Y-34-PKK-Y	\$87,791.00
3	1	4	1 FTE	162-13-6119-31-101-Y-30-000-Y	\$54,770.00
3	1	5	FTE 17-18	162-11-6119-00-101-Y-30-054-Y	\$53,130.00
8	1	5	Capital outlay for instruction 17-18	162-11-6649-62-101-Y-30-000-Y	\$6,200.00
8	1	5	Computers/Desktops 2018	162-11-6649-62-101-Y30-TEC-Y	\$15,900.00
8	1	5	Software 2018	162-11-6395-62-101-Y30-TEC-Y	\$1,100.00
8	1	7	Software 17-18	162-11-6395-62-101-Y-30-000-Y	\$1,500.00
<b>Sub-Total</b>					\$289,284.00
<b>Budgeted Fund Source Amount</b>					\$289,284.00
<b>+/- Difference</b>					\$0

### 163 State Bilingual

Goal	Objective	Strategy	Resources Needed	Account Code	Amount
3	1	1	General Supplies 17-18	163-11-6399-00-101-Y25-000-Y	\$7,650.00
3	1	2	FTE 17-18	163-11-6145-06-101-Y-25-000-Y	\$18,221.00
3	1	2	Bilingual Stipend 17-18	163-13-6117-00-101-Y-25-L12-Y	\$1,049.00
3	1	3	Consulting & Training	163-13-6216-00-101-Y25-000-Y	\$1,725.00
3	1	4	General Supplies for Staff Development	163-13-6399-00-101-Y-25-000-Y	\$2,000.00
<b>Sub-Total</b>					\$30,645.00
<b>Budgeted Fund Source Amount</b>					\$59,678.00
<b>+/- Difference</b>					<b>\$29,033.00</b>
<b>166 State Special Ed.</b>					
Goal	Objective	Strategy	Resources Needed	Account Code	Amount
3	1	7	Copy Paper 17-18	166-11-6396-00-101-Y-23-0P4-Y	\$250.00
3	1	7	Supplies 17-18	166-11-6399-00-101-Y-23-0P4-Y	\$690.00
3	1	7	Toner 17-18	166-11-6399-62-101-Y-23-0P4-Y	\$250.00
3	1	7		166-11-6399-00-101-Y-23-0B0-Y	\$500.00
3	1	7	Substitutes	166-13-6411-23-101-Y-23-0P5-Y	\$500.00
3	1	7	Professional Services	166-31-6219-00-101-Y-23-0N7-Y	\$1,000.00
3	1	7	2 FTEs	166-11-6117-00-101-Y-23-000-Y	\$120,697.00
<b>Sub-Total</b>					\$123,887.00
<b>Budgeted Fund Source Amount</b>					\$124,387.00
<b>+/- Difference</b>					<b>\$500.00</b>
<b>211 Title I-A</b>					
Goal	Objective	Strategy	Resources Needed	Account Code	Amount
1	1	3	learning resources	211-11-6399-00-101-Y-32-3YR-Y	\$625.00
1	3	3	Reading Materials 17-18	211-11-6325-00-101-Y-30-0F2-Y	\$200.00
1	3	3	FTE	211-12-6129-06-101-Y300F2	\$23,975.00
3	1	1	Copy Paper 17-18	211-11-6396-00-101-Y-30-0F2-Y	\$2,000.00
3	1	1	General Supplies-Plant Maintenance & Operations 17-18	211-51-6315-0-101-Y-30-0F2-Y	\$347.00

3	1	1	Extra Duty Pay Aides 17-18	211-11-6118-00-101-Y-30-ASP-Y	\$9,858.00
3	1	1	Extra Duty Pay Aides 17-18	211-11-6121-00-101-Y-24-ASP-Y	\$6,000.00
3	1	1	EDEP 17-18	211-11-6118-00-101-Y-24-ASP-Y	\$26,042.00
3	1	3	Substitute Teachers 17-18	211-11-6112-00-101-Y-30-0F2-Y	\$0.00
3	1	3	2 FT employees	211-11-6129-06-101-Y24PFS	\$61,632.00
3	1	3	2 FT employees	211-11-6129-00-101-Y300F0-	\$81,193.00
3	1	5	FTE 17-18	211-11-6129-06-101-Y-30-054-Y	\$31,641.00
4	1	2	Guidance & Counseling 17-18	211-31-6399-00-101-Y-30-0F2-Y	\$1,737.00
4	1	2	Supplies for instruction 17-18	211-11-6399-00-101-Y-30-0F2-Y	\$1,942.00
5	1	1	.40 Nurse	211-33-6119-00-101-Y300F2	\$27.89
5	1	7	Custodial Supplies 17-18	211-51-6315-101-Y-30-0F2-Y	\$347.00
6	1	1	Refreshments and Food for Parents	211-61-6499-53-101-Y-30-0F2	\$0.00
6	1	2	Parent Liaison	211-33-6129-00-101-Y300F2	\$23,544.00
6	1	2	Food and Refreshments 17-18	211-61-6499-53-101-Y-30-0F2-Y	\$1,800.00
6	1	7	Home Visit- mileage 17-18	211-61-6411-00-101-Y-30-0F2-Y	\$340.00
8	1	1	FTE	211-11-6119-00-101-Y240F2	\$53,967.00
<b>Sub-Total</b>					\$327,217.89
<b>Budgeted Fund Source Amount</b>					\$350,896.00
<b>+/- Difference</b>					<b>\$23,678.11</b>
<b>212 Title I-C (Migrant)</b>					
<b>Goal</b>	<b>Objective</b>	<b>Strategy</b>	<b>Resources Needed</b>	<b>Account Code</b>	<b>Amount</b>
7	1	2	General Supplies 17-18	212-11-6399-00-101-Y-24-0F2-Y	\$130.00
<b>Sub-Total</b>					\$130.00
<b>Budgeted Fund Source Amount</b>					\$130.00
<b>+/- Difference</b>					<b>\$0</b>
<b>263 Title III-A Bilingual</b>					
<b>Goal</b>	<b>Objective</b>	<b>Strategy</b>	<b>Resources Needed</b>	<b>Account Code</b>	<b>Amount</b>
3	1	1	General Supplies for Instruction 17-18	263-11-6399-00-101-Y-25-000-Y	\$13,468.00

	<b>Sub-Total</b>	\$13,468.00
	<b>Budgeted Fund Source Amount</b>	\$13,468.00
	<b>+/- Difference</b>	<b>\$0</b>
	<b>Grand Total</b>	\$814,191.89

# Addendums



## BISD Targeted Improvement Plan CIP Addendum 2017-2018

### TAIS Documentation for **Canales Elementary**

<u>Activity Checklist</u>	<u>Notes/Clarifications</u>	<u>Date completed</u>
Campus Leadership Team created	List CLT members and positions here: Data Team- Claudia Lopez(4 <sup>th</sup> grade lead teacher), Maria Falcon( 1 <sup>st</sup> grade lead teacher, Michelle Vidal (5 <sup>th</sup> grade lead teacher), Miriam Garza( 3 <sup>rd</sup> grade lead teacher), Carmen Garcia(2 <sup>nd</sup> grade lead teacher), Delia Ramos (Counselor), Sandra Trevino (Dean of Instruction), Dr. Ude (Principal)	9/28
Data Analysis (including assessment, attendance, discipline, and other data)	Briefly describe the data sources used (refer to CSF Data Chart) here: 2017 STAAR DATA, 2017 System Safeguards, Accountability reports, TPRI, Fluency, Districts Mid and End Checks, Failure Report, and District Assessments	9/28
Needs Assessment: Problem statements selected	Recommendation to limit to 2 or 3 problems to be monitored all year long on a detailed and quarterly basis.	10/09
Needs Assessment: Root cause analysis for each problem selected	Follow the Root Cause Analysis protocols provided by TCDSS: "10, 5, 5" then "Circles of Influence" T chart, "5 Whys" and consensus on Root Cause for Problem.	10/9
One Annual Goal established for each problem	Make sure each goal is a SMART goal	10/9
Overall strategy determined for each problem	Links the Annual goal with the root cause and prioritized problem(s)	10/9
Quarter goals established	Make sure each goal is a SMART goal	10/9
CSF/ESEA Turnaround selected	Check off for each activity based on Intervention in CIP	10/9
Interventions selected	1 to 4 interventions for each problem for each quarter	10/9
Monitoring tools/data sources determined	Need one form of data to use to determine success of each intervention for each quarter	10/9
Initial plan uploaded	Deadline of October 13, 2017	10/13
Quarter 1 monitoring (Aug-Oct)	Completed by November 10, 2017	
Quarter 2 Monitoring (Nov-Jan)	Completed by February 10, 2018	
Quarter 3 Monitoring (Feb-Mar)	Completed by April 10, 2018	
Quarter 4 Monitoring (Apr-Jun)	Completed by June 10, 2018	
End-of-year Evaluation	Completed by Principal checkout/clearance deadline	

**NOTE: all interventions should be part of the Campus Improvement Plan, especially if any categorical funds are being used to implement the intervention. Some interventions may be combined into one activity in the Campus Improvement Plan but separate in the Targeted Improvement Plan so that parts of the CIP activity can be more closely monitored through-out the year.**





# BISD Targeted Improvement Plan CIP Addendum 2017-2018

## TAIS Documentation for **Canales Elementary**

### *Data Analysis Process and Summary of Findings*

<p><i>Briefly describe how your Campus Leadership Team or SBDM Committee conducted your Data Analysis.</i></p>	<p><i>The CLT met on August 23, 2017 to discuss the campus 2017 Accountability Summary and Index 1-4. We reviewed each Index on how we performed on each test and closely analyzed each student group. Performance and progress was also reviewed.</i></p>
<p><i>Which student groups are in the greatest need of improvement (Index 1 and System Safeguards)?</i></p>	<p><i>On System Safeguards, our 5<sup>th</sup> grade Science students are in need of improvement including At-risk, Hispanics, Special Ed, ELL's, and Economically Disadvantaged. On System Safeguards our 4<sup>th</sup> grade Writing students are in need of improvement.</i></p>
<p><i>Which student group(s) showed the least growth (Index 2)?</i></p>	<p><i>ELL's students showed the least growth on Index 2. Met Progress 49 % and 19% for exceeds progress on all subjects.</i></p>
<p><i>Which student group(s) had the greatest gaps and in which content areas (Index 3 and System Safeguards)?</i></p>	<p><i>In 4<sup>th</sup> grade Writing, the students that showed the greatest gaps were the Special Ed. and ELL's.</i></p>
<p><i>Did your campus contribute to low performance levels for BIL/ELL for PBMAS? How?</i></p>	<p><i>No, we are at a stage 2. We need to work on TELPAS Beginner Level Proficiency.</i></p>
<p><i>Did your campus contribute to low performance levels for CTE for PBMAS? How?</i></p>	<p><i>N/A</i></p>
<p><i>Did your campus contribute to low performance levels for Title I or Migrant for PBMAS? How?</i></p>	<p><i>Yes we contributed to low performance levels for PBMAS in Writing: Migrant with 33% and Title I with 51%</i></p>
<p><i>Did your campus contribute to low performance levels for Special Education for PBMAS? How?</i></p>	<p><i>Yes, Special Education contributed to low performance in all testing subjec.</i></p>



**BISD Targeted Improvement Plan CIP Addendum 2017-2018**  
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<b><i>Problem Statement #1</i></b>	<b><i>Root cause #1</i></b>	<b><i>Rationale for selected Strategies/ interventions to meet annual goal based on root cause.</i></b>
65% of our 4 <sup>th</sup> grade students met standard on the 2017 Writing STAAR.	We have a high teacher mobility in 4 <sup>th</sup> grade.	Addressing teacher quality and building capacity by providing research based Writing resources along with effective professional development for our teachers will have a positive impact on student Writing scores.
<b><i>Annual Goal #1</i></b>	<b><i>CIP Activity numbers:</i></b>	<b><i>CSFs/ESEA Turnaround Principles:</i></b>
Annual Goal is to improve 5% on STAAR Writing.	1.3.1 1.3.2 1.3.6	Make sure your CSF's for each strategy are included in your campus improvement plan.
<b><i>Annual Goal met? / What worked and why? /What did not work and why? Due June 15<sup>th</sup></i></b>		
<b><span style="color: red;">Do not complete this section until the end of the school year.</span></b>		
<b><i>Quarter 1 Goal (August to October) Monitoring updates completed by November 10th</i></b>		
Increase student progress in Writing by 5%		
<b><i>Q1: Intervention 1</i></b>	<b><i>Monitoring information</i></b>	<b><i>Intervention results</i></b>
Provide Training & Professional Development	Walkthroughs and monitor implementation of training.	Success: Turn-around trainings provided. Empowering Writers Training for new teachers in the grade level.
<b><i>Q1: Intervention 2</i></b>	<b><i>Monitoring information</i></b>	<b><i>Intervention results</i></b>
Daily Writing Journals PK-5 <sup>th</sup>	Weekly Review of journals by administrators	Some success: Usage of interaction journals has increased. Monitored has to increase.
<b><i>Q1: Intervention 3</i></b>	<b><i>Monitoring information</i></b>	<b><i>Intervention results</i></b>
Tutorial Classes and Pullout groups during rotation	Lesson Plans & walkthroughs	Some success: Targeted instruction in tutorials
<b><i>Q1: Intervention 4</i></b>	<b><i>Monitoring information</i></b>	<b><i>Intervention results</i></b>
Team Planning	Involved in team-planning	Some Success: Teacher suggestions- Make & takes, anchor charts, etc. We are planning for whole day planning time & professional development.
<b><i>Quarter 1 Goal met? / Changes for next quarter?</i></b>		
<b><span style="color: red;">To be completed at end of quarter</span></b>		



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<b>Problem Statement #1</b>	<b>Root cause #1</b>	<b>Rationale for selected Strategies/ interventions to meet annual goal based on root cause.</b>	
65% of our 4 <sup>th</sup> grade students met standard on the 2017 Writing STAAR.	We have a high teacher mobility in 4 <sup>th</sup> grade.	Addressing teacher quality and building capacity by providing research based Writing resources along with effective professional development for our teachers will have a positive impact on student Writing scores.	
<b>Annual Goal #1</b>	<b>CIP Activity numbers:</b>	<b>CSFs/ESEA Turnaround Principles:</b>	
Annual Goal is to improve 5% on STAAR Writing.	1.3.1 1.3.2 1.3.6	Make sure your CSF's for each strategy are included in your campus improvement plan.	
<b>Quarter 2 Goal (November to January) Monitoring updates completed by February 10<sup>th</sup></b>			
<b>Q2: Intervention 1</b>	<b>Monitoring information</b>	<b>Intervention results</b>	
<b>Q2: Intervention 2</b>	<b>Monitoring information</b>	<b>Intervention results</b>	
<b>Q2: Intervention 3</b>	<b>Monitoring information</b>	<b>Intervention results</b>	
<b>Q2: Intervention 4</b>	<b>Monitoring information</b>	<b>Intervention results</b>	
<b>Quarter 2 Goal met? / Changes for next quarter?</b>			
To be completed at end of quarter			
<b>Quarter 3 Goal (February to March) Monitoring updates completed by April 10<sup>th</sup></b>			
<b>Q3: Intervention 1</b>	<b>Monitoring information</b>	<b>Intervention results</b>	<b>Changes for next quarters</b>
<b>Q3: Intervention 2</b>	<b>Monitoring information</b>	<b>Intervention results</b>	<b>Changes for next quarters</b>



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<b>Problem Statement #1</b>		<b>Root cause #1</b>		<b>Rationale for selected Strategies/ interventions to meet annual goal based on root cause.</b>			
65% of our 4 <sup>th</sup> grade students met standard on the 2017 Writing STAAR.		We have a high teacher mobility in 4 <sup>th</sup> grade.		Addressing teacher quality and building capacity by providing research based Writing resources along with effective professional development for our teachers will have a positive impact on student Writing scores.			
<b>Annual Goal #1</b>		<b>CIP Activity numbers:</b>		<b>CSFs/ESEA Turnaround Principles:</b>			
Annual Goal is to improve 5% on STAAR Writing.		1.3.1 1.3.2 1.3.6		Make sure your CSF's for each strategy are included in your campus improvement plan.			
<b>Q3: Intervention 3</b>		<b>Monitoring information</b>		<b>Intervention results</b>		<b>Changes for next quarters</b>	
<b>Q3: Intervention 4</b>		<b>Monitoring information</b>		<b>Intervention results</b>		<b>Changes for next quarters</b>	
<b>Quarter 3 Goal met? / Changes for next quarter?</b>							
To be completed at end of quarter							
<b>Quarter 4 Goal (April to June) Monitoring updates completed by June 10<sup>th</sup></b>							
<b>Q4: Intervention 1</b>		<b>Monitoring information</b>		<b>Intervention results</b>		<b>Changes for next quarters</b>	
<b>Q4: Intervention 2</b>		<b>Monitoring information</b>		<b>Intervention results</b>		<b>Changes for next quarters</b>	



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<b>Problem Statement #1</b>		<b>Root cause #1</b>		<b>Rationale for selected Strategies/ interventions to meet annual goal based on root cause.</b>	
65% of our 4 <sup>th</sup> grade students met standard on the 2017 Writing STAAR.		We have a high teacher mobility in 4 <sup>th</sup> grade.		Addressing teacher quality and building capacity by providing research based Writing resources along with effective professional development for our teachers will have a positive impact on student Writing scores.	
<b>Annual Goal #1</b>		<b>CIP Activity numbers:</b>		<b>CSFs/ESEA Turnaround Principles:</b>	
Annual Goal is to improve 5% on STAAR Writing.		1.3.1 1.3.2 1.3.6		Make sure your CSF's for each strategy are included in your campus improvement plan.	
<b>Q4: Intervention 3</b>	<b>Monitoring information</b>	<b>Intervention results</b>		<b>Changes for next quarters</b>	
<b>Q4: Intervention 4</b>	<b>Monitoring information</b>	<b>Intervention results</b>		<b>Changes for next quarters</b>	
<b>Quarter 4 Goal met? / Changes for next quarter?</b>					

<b>Problem Statement #2</b>		<b>Root cause #2</b>		<b>Rationale for selected Strategies/ interventions to meet annual goal based on root cause.</b>	
49% of our 5 <sup>th</sup> grade students met standard on the 2017 Science STAAR.		There is a high population of SPED students performing three grade levels below.		By addressing and concentrating on research-based proven instruction and resources will lead to improving Academic Performance in all content areas	
<b>Annual Goal #2</b>		<b>CIP Activity numbers:</b>		<b>CSFs/ESEA Turnaround Principles:</b>	
Annual Goal is to improve by 21% percent on STAAR Science.		1.3.1 1.3.2 1.3.6		Make sure your CSF's for each strategy are included in your campus improvement plan.	
<b>Annual Goal met? / What worked and why? /What did not work and why? Due June 15<sup>th</sup></b>					



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<b>Problem Statement #2</b>	<b>Root cause #2</b>	<b>Rationale for selected Strategies/ interventions to meet annual goal based on root cause.</b>
49% of our 5 <sup>th</sup> grade students met standard on the 2017 Science STAAR.	There is a high population of SPED students performing three grade levels below.	By addressing and concentrating on research-based proven instruction and resources will lead to improving Academic Performance in all content areas
<b>Annual Goal #2</b>	<b>CIP Activity numbers:</b>	<b>CSFs/ESEA Turnaround Principles:</b>
Annual Goal is to improve by 21% percent on STAAR Science.	1.3.1 1.3.2 1.3.6	Make sure your CSF's for each strategy are included in your campus improvement plan.
<b>Do not complete this section until the end of the school year.</b>		
<b>Quarter 1 Goal (August to October) Monitoring updates completed by November 10<sup>th</sup></b>		
Increase student progress by 5%		
<b>Q1: Intervention 1</b>	<b>Monitoring information</b>	<b>Intervention results</b>
Tutorial Classes and Pullout groups during rotation	Lesson Plans & Attendance	Some success- Some students are attending tutorial
<b>Q1: Intervention 2</b>	<b>Monitoring information</b>	<b>Intervention results</b>
Students are receiving an additional Science period.	Monitoring correlated lessons between 2 science teachers. Walkthroughs	Assign resources to each teacher so we ensure maximum results.
<b>Q1: Intervention 3</b>	<b>Monitoring information</b>	<b>Intervention results</b>
Change 5 <sup>th</sup> grade instructional schedule.	Targeted walkthroughs during oral group (Sped. 504s, & dyslexia)	Assessments are provided orally to entire class. Student show progress.
<b>Q1: Intervention 4</b>	<b>Monitoring information</b>	<b>Intervention results</b>
Grade level planning	Agendas & Sign In Sheets	Some success. We will plan for whole day planning time for each grade level.
<b>Quarter 1 Goal met? / Changes for next quarter?</b>		
<b>To be completed at end of quarter</b>		
<b>Quarter 2 Goal (November to January) Monitoring updates completed by February 10<sup>th</sup></b>		
<b>Q2: Intervention 1</b>	<b>Monitoring information</b>	<b>Intervention results</b>
<b>Q2: Intervention 2</b>	<b>Monitoring information</b>	<b>Intervention results</b>



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<b>Problem Statement #2</b>		<b>Root cause #2</b>		<b>Rationale for selected Strategies/ interventions to meet annual goal based on root cause.</b>	
49% of our 5 <sup>th</sup> grade students met standard on the 2017 Science STAAR.		There is a high population of SPED students performing three grade levels below.		By addressing and concentrating on research-based proven instruction and resources will lead to improving Academic Performance in all content areas	
<b>Annual Goal #2</b>		<b>CIP Activity numbers:</b>		<b>CSFs/ESEA Turnaround Principles:</b>	
Annual Goal is to improve by 21% percent on STAAR Science.		1.3.1 1.3.2 1.3.6		Make sure your CSF's for each strategy are included in your campus improvement plan.	
<b>Q2: Intervention 3</b>		<b>Monitoring information</b>		<b>Intervention results</b>	
<b>Q2: Intervention 4</b>		<b>Monitoring information</b>		<b>Intervention results</b>	
<b>Quarter 2 Goal met? / Changes for next quarter?</b>					
To be completed at end of quarter					
<b>Quarter 3 Goal (February to March) Monitoring updates completed by April 10<sup>th</sup></b>					
<b>Q3: Intervention 1</b>		<b>Monitoring information</b>		<b>Intervention results</b>	
<b>Q3: Intervention 2</b>		<b>Monitoring information</b>		<b>Intervention results</b>	
<b>Q3: Intervention 3</b>		<b>Monitoring information</b>		<b>Intervention results</b>	
<b>Q3: Intervention 4</b>		<b>Monitoring information</b>		<b>Intervention results</b>	



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<b><i>Problem Statement #2</i></b>	<b><i>Root cause #2</i></b>	<b><i>Rationale for selected Strategies/ interventions to meet annual goal based on root cause.</i></b>	
49% of our 5 <sup>th</sup> grade students met standard on the 2017 Science STAAR.	There is a high population of SPED students performing three grade levels below.	By addressing and concentrating on research-based proven instruction and resources will lead to improving Academic Performance in all content areas	
<b><i>Annual Goal #2</i></b>	<b><i>CIP Activity numbers:</i></b>	<b><i>CSFs/ESEA Turnaround Principles:</i></b>	
Annual Goal is to improve by 21% percent on STAAR Science.	1.3.1 1.3.2 1.3.6	Make sure your CSF's for each strategy are included in your campus improvement plan.	
<b><i>Quarter 3 Goal met? / Changes for next quarter?</i></b>			
<i>To be completed at end of quarter</i>			
<b><i>Quarter 4 Goal (April to June) Monitoring updates completed by June 10<sup>th</sup></i></b>			
<b><i>Q4: Intervention 1</i></b>	<b><i>Monitoring information</i></b>	<b><i>Intervention results</i></b>	<b><i>Changes for next quarters</i></b>
<b><i>Q4: Intervention 2</i></b>	<b><i>Monitoring information</i></b>	<b><i>Intervention results</i></b>	<b><i>Changes for next quarters</i></b>
<b><i>Q4: Intervention 3</i></b>	<b><i>Monitoring information</i></b>	<b><i>Intervention results</i></b>	<b><i>Changes for next quarters</i></b>
<b><i>Q4: Intervention 4</i></b>	<b><i>Monitoring information</i></b>	<b><i>Intervention results</i></b>	<b><i>Changes for next quarters</i></b>
<b><i>Quarter 4 Goal met? / Changes for next quarter?</i></b>			
<i>To be completed at end of quarter</i>			





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<b>Problem Statement #3</b>	<b>Root cause #3</b>	<b>Rationale for selected Strategies/ interventions to meet annual goal based on root cause.</b>
<b>Annual Goal #3</b>	<b>CIP Activity numbers:</b>	<b>CSFs/ESEA Turnaround Principles:</b>
<b>Annual Goal met? / What worked and why? /What did not work and why? Due June 15<sup>th</sup></b>		
<b>Do not complete this section until the end of the school year.</b>		
<b>Quarter 1 Goal (August to October) Monitoring updates completed by November 10<sup>th</sup></b>		
<b>Q1: Intervention 1</b>	<b>Monitoring information</b>	<b>Intervention results</b>
<b>Q1: Intervention 2</b>	<b>Monitoring information</b>	<b>Intervention results</b>
<b>Q1: Intervention 3</b>	<b>Monitoring information</b>	<b>Intervention results</b>
<b>Q1: Intervention 4</b>	<b>Monitoring information</b>	<b>Intervention results</b>
<b>Quarter 1 Goal met? / Changes for next quarter?</b>		
<b>To be completed at end of quarter</b>		
<b>Quarter 2 Goal (November to January) Monitoring updates completed by February 10<sup>th</sup></b>		
<b>Q2: Intervention 1</b>	<b>Monitoring information</b>	<b>Intervention results</b>
<b>Q2: Intervention 2</b>	<b>Monitoring information</b>	<b>Intervention results</b>



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<b>Problem Statement #3</b>		<b>Root cause #3</b>		<b>Rationale for selected Strategies/ interventions to meet annual goal based on root cause.</b>	
<b>Annual Goal #3</b>		<b>CIP Activity numbers:</b>		<b>CSFs/ESEA Turnaround Principles:</b>	
<b>Q2: Intervention 3</b>		<b>Monitoring information</b>		<b>Intervention results</b>	
<b>Q2: Intervention 4</b>		<b>Monitoring information</b>		<b>Intervention results</b>	
<b>Quarter 2 Goal met? / Changes for next quarter?</b>					
<b>Quarter 3 Goal (February to March) Monitoring updates completed by April 10<sup>th</sup></b>					
<b>Q3: Intervention 1</b>		<b>Monitoring information</b>		<b>Intervention results</b>	
				<b>Changes for next quarters</b>	
<b>Q3: Intervention 2</b>		<b>Monitoring information</b>		<b>Intervention results</b>	
				<b>Changes for next quarters</b>	
<b>Q3: Intervention 3</b>		<b>Monitoring information</b>		<b>Intervention results</b>	
				<b>Changes for next quarters</b>	
<b>Q3: Intervention 4</b>		<b>Monitoring information</b>		<b>Intervention results</b>	
				<b>Changes for next quarters</b>	
<b>Quarter 3 Goal met? / Changes for next quarter?</b>					
<b>To be completed at end of quarter</b>					



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<b>Problem Statement #3</b>		<b>Root cause #3</b>		<b>Rationale for selected Strategies/ interventions to meet annual goal based on root cause.</b>	
<b>Annual Goal #3</b>		<b>CIP Activity numbers:</b>		<b>CSFs/ESEA Turnaround Principles:</b>	
<b>Quarter 4 Goal (April to June) Monitoring updates completed by June 10<sup>th</sup></b>					
<b>Q4: Intervention 1</b>	<b>Monitoring information</b>	<b>Intervention results</b>	<b>Changes for next quarters</b>		
<b>Q4: Intervention 2</b>	<b>Monitoring information</b>	<b>Intervention results</b>	<b>Changes for next quarters</b>		
<b>Q4: Intervention 3</b>	<b>Monitoring information</b>	<b>Intervention results</b>	<b>Changes for next quarters</b>		
<b>Q4: Intervention 4</b>	<b>Monitoring information</b>	<b>Intervention results</b>	<b>Changes for next quarters</b>		
<b>Quarter 4 Goal met? / Changes for next quarter?</b>					
<span style="color: red;">To be completed at end of quarter</span>					



## BISD Targeted Improvement Plan CIP Addendum 2017-2018

### TAIS Documentation for **Canales Elementary**

<u>Activity Checklist</u>	<u>Notes/Clarifications</u>	<u>Date completed</u>
Campus Leadership Team created	List CLT members and positions here: Data Team- Claudia Lopez(4 <sup>th</sup> grade lead teacher), Maria Falcon( 1 <sup>st</sup> grade lead teacher, Michelle Vidal (5 <sup>th</sup> grade lead teacher), Miriam Garza( 3 <sup>rd</sup> grade lead teacher), Carmen Garcia(2 <sup>nd</sup> grade lead teacher), Delia Ramos (Counselor), Sandra Trevino (Dean of Instruction), Dr. Ude (Principal)	9/28
Data Analysis (including assessment, attendance, discipline, and other data)	Briefly describe the data sources used (refer to CSF Data Chart) here: 2017 STAAR DATA, 2017 System Safeguards, Accountability reports, TPRI, Fluency, Districts Mid and End Checks, Failure Report, and District Assessments	9/28
Needs Assessment: Problem statements selected	Recommendation to limit to 2 or 3 problems to be monitored all year long on a detailed and quarterly basis.	10/09
Needs Assessment: Root cause analysis for each problem selected	Follow the Root Cause Analysis protocols provided by TCDSS: "10, 5, 5" then "Circles of Influence" T chart, "5 Whys" and consensus on Root Cause for Problem.	10/9
One Annual Goal established for each problem	Make sure each goal is a SMART goal	10/9
Overall strategy determined for each problem	Links the Annual goal with the root cause and prioritized problem(s)	10/9
Quarter goals established	Make sure each goal is a SMART goal	10/9
CSF/ESEA Turnaround selected	Check off for each activity based on Intervention in CIP	10/9
Interventions selected	1 to 4 interventions for each problem for each quarter	10/9
Monitoring tools/data sources determined	Need one form of data to use to determine success of each intervention for each quarter	10/9
Initial plan uploaded	Deadline of October 13, 2017	10/13
Quarter 1 monitoring (Aug-Oct)	Completed by November 10, 2017	
Quarter 2 Monitoring (Nov-Jan)	Completed by February 10, 2018	
Quarter 3 Monitoring (Feb-Mar)	Completed by April 10, 2018	
Quarter 4 Monitoring (Apr-Jun)	Completed by June 10, 2018	
End-of-year Evaluation	Completed by Principal checkout/clearance deadline	

**NOTE: all interventions should be part of the Campus Improvement Plan, especially if any categorical funds are being used to implement the intervention. Some interventions may be combined into one activity in the Campus Improvement Plan but separate in the Targeted Improvement Plan so that parts of the CIP activity can be more closely monitored through-out the year.**



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***Data Analysis Process and Summary of Findings***

<i>Briefly describe how your Campus Leadership Team or SBDM Committee conducted your Data Analysis.</i>	<i>The CLT met on August 23, 2017 to discuss the campus 2017 Accountability Summary and Index 1-4. We reviewed each Index on how we performed on each test and closely analyzed each student group. Performance and progress was also reviewed.</i>
<i>Which student groups are in the greatest need of improvement (Index 1 and System Safeguards)?</i>	<i>On System Safeguards, our 5<sup>th</sup> grade Science students are in need of improvement including At-risk, Hispanics, Special Ed, ELL's, and Economically Disadvantaged. On System Safeguards our 4<sup>th</sup> grade Writing students are in need of improvement.</i>
<i>Which student group(s) showed the least growth (Index 2)?</i>	<i>ELL's students showed the least growth on Index 2. Met Progress 49 % and 19% for exceeds progress on all subjects.</i>
<i>Which student group(s) had the greatest gaps and in which content areas (Index 3 and System Safeguards)?</i>	<i>In 4<sup>th</sup> grade Writing, the students that showed the greatest gaps were the Special Ed. and ELL's.</i>
<i>Did your campus contribute to low performance levels for BIL/ELL for PBMAS? How?</i>	<i>No, we are at a stage 2. We need to work on TELPAS Beginner Level Proficiency.</i>
<i>Did your campus contribute to low performance levels for CTE for PBMAS? How?</i>	<i>N/A</i>
<i>Did your campus contribute to low performance levels for Title I or Migrant for PBMAS? How?</i>	<i>Yes we contributed to low performance levels for PBMAS in Science: Title I with 50%. We did not have any migrant students tested.</i>
<i>Did your campus contribute to low performance levels for Special Education for PBMAS? How?</i>	<i>Yes, Special Education contributed to low performance in all testing subjects.</i>



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<b>Problem Statement #1</b>	<b>Root cause #1</b>	<b>Rationale for selected Strategies/ interventions to meet annual goal based on root cause.</b>
65% of our 4 <sup>th</sup> grade students met standard on the 2017 Writing STAAR.	We have a high teacher mobility in 4 <sup>th</sup> grade.	Addressing teacher quality and building capacity by providing research based Writing resources along with effective professional development for our teachers will have a positive impact on student Writing scores.
<b>Annual Goal #1</b>	<b>CIP Activity numbers:</b>	<b>CSFs/ESEA Turnaround Principles:</b>
Annual Goal is to improve 5% on STAAR Writing.	1.3.1 1.3.2 1.3.6	Make sure your CSF's for each strategy are included in your campus improvement plan.
<b>Annual Goal met? / What worked and why? /What did not work and why? Due June 15<sup>th</sup></b>		
<b>Do not complete this section until the end of the school year.</b>		
<b>Quarter 1 Goal (August to October) Monitoring updates completed by November 10th</b>		
Increase student progress in Writing by 5%		
<b>Q1: Intervention 1</b>	<b>Monitoring information</b>	<b>Intervention results</b>
Provide Training & Professional Development	Walkthroughs and monitor implementation of training.	Success: Turn-around trainings provided. Empowering Writers Training for new teachers in the grade level.
<b>Q1: Intervention 2</b>	<b>Monitoring information</b>	<b>Intervention results</b>
Daily Writing Journals PK-5 <sup>th</sup>	Weekly Review of journals by administrators	Some success: Usage of interaction journals has increased. Monitored has to increase.
<b>Q1: Intervention 3</b>	<b>Monitoring information</b>	<b>Intervention results</b>
Tutorial Classes and Pullout groups during rotation	Lesson Plans & walkthroughs	Some success: Targeted instruction in tutorials
<b>Q1: Intervention 4</b>	<b>Monitoring information</b>	<b>Intervention results</b>
Team Planning	Involved in team-planning	Some Success: Teacher suggestions- Make & takes, anchor charts, etc. We are planning for whole day planning time & professional development.
<b>Quarter 1 Goal met? / Changes for next quarter?</b>		
<b>To be completed at end of quarter</b>		



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<b><i>Problem Statement #1</i></b>	<b><i>Root cause #1</i></b>	<b><i>Rationale for selected Strategies/ interventions to meet annual goal based on root cause.</i></b>	
65% of our 4 <sup>th</sup> grade students met standard on the 2017 Writing STAAR.	We have a high teacher mobility in 4 <sup>th</sup> grade.	Addressing teacher quality and building capacity by providing research based Writing resources along with effective professional development for our teachers will have a positive impact on student Writing scores.	
<b><i>Annual Goal #1</i></b>	<b><i>CIP Activity numbers:</i></b>	<b><i>CSFs/ESEA Turnaround Principles:</i></b>	
Annual Goal is to improve 5% on STAAR Writing.	1.3.1 1.3.2 1.3.6	Make sure your CSF's for each strategy are included in your campus improvement plan.	
<b><i>Quarter 2 Goal (November to January) Monitoring updates completed by February 10<sup>th</sup></i></b>			
<b><i>Q2: Intervention 1</i></b>	<b><i>Monitoring information</i></b>	<b><i>Intervention results</i></b>	
<b><i>Q2: Intervention 2</i></b>	<b><i>Monitoring information</i></b>	<b><i>Intervention results</i></b>	
<b><i>Q2: Intervention 3</i></b>	<b><i>Monitoring information</i></b>	<b><i>Intervention results</i></b>	
<b><i>Q2: Intervention 4</i></b>	<b><i>Monitoring information</i></b>	<b><i>Intervention results</i></b>	
<b><i>Quarter 2 Goal met? / Changes for next quarter?</i></b>			
<span style="color: red;"><i>To be completed at end of quarter</i></span>			
<b><i>Quarter 3 Goal (February to March) Monitoring updates completed by April 10<sup>th</sup></i></b>			
<b><i>Q3: Intervention 1</i></b>	<b><i>Monitoring information</i></b>	<b><i>Intervention results</i></b>	<b><i>Changes for next quarters</i></b>
<b><i>Q3: Intervention 2</i></b>	<b><i>Monitoring information</i></b>	<b><i>Intervention results</i></b>	<b><i>Changes for next quarters</i></b>



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<b>Problem Statement #1</b>		<b>Root cause #1</b>	<b>Rationale for selected Strategies/ interventions to meet annual goal based on root cause.</b>
65% of our 4 <sup>th</sup> grade students met standard on the 2017 Writing STAAR.		We have a high teacher mobility in 4 <sup>th</sup> grade.	Addressing teacher quality and building capacity by providing research based Writing resources along with effective professional development for our teachers will have a positive impact on student Writing scores.
<b>Annual Goal #1</b>		<b>CIP Activity numbers:</b>	<b>CSFs/ESEA Turnaround Principles:</b>
Annual Goal is to improve 5% on STAAR Writing.		1.3.1 1.3.2 1.3.6	Make sure your CSF's for each strategy are included in your campus improvement plan.
<b>Q3: Intervention 3</b>	<b>Monitoring information</b>	<b>Intervention results</b>	<b>Changes for next quarters</b>
<b>Q3: Intervention 4</b>	<b>Monitoring information</b>	<b>Intervention results</b>	<b>Changes for next quarters</b>
<b>Quarter 3 Goal met? / Changes for next quarter?</b>			
<span style="color: red;">To be completed at end of quarter</span>			
<b>Quarter 4 Goal (April to June) Monitoring updates completed by June 10<sup>th</sup></b>			
<b>Q4: Intervention 1</b>	<b>Monitoring information</b>	<b>Intervention results</b>	<b>Changes for next quarters</b>
<b>Q4: Intervention 2</b>	<b>Monitoring information</b>	<b>Intervention results</b>	<b>Changes for next quarters</b>





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<b>Problem Statement #1</b>		<b>Root cause #1</b>		<b>Rationale for selected Strategies/ interventions to meet annual goal based on root cause.</b>	
65% of our 4 <sup>th</sup> grade students met standard on the 2017 Writing STAAR.		We have a high teacher mobility in 4 <sup>th</sup> grade.		Addressing teacher quality and building capacity by providing research based Writing resources along with effective professional development for our teachers will have a positive impact on student Writing scores.	
<b>Annual Goal #1</b>		<b>CIP Activity numbers:</b>		<b>CSFs/ESEA Turnaround Principles:</b>	
Annual Goal is to improve 5% on STAAR Writing.		1.3.1 1.3.2 1.3.6		Make sure your CSF's for each strategy are included in your campus improvement plan.	
<b>Q4: Intervention 3</b>	<b>Monitoring information</b>	<b>Intervention results</b>		<b>Changes for next quarters</b>	
<b>Q4: Intervention 4</b>	<b>Monitoring information</b>	<b>Intervention results</b>		<b>Changes for next quarters</b>	
<b>Quarter 4 Goal met? / Changes for next quarter?</b>					

<b>Problem Statement #2</b>		<b>Root cause #2</b>		<b>Rationale for selected Strategies/ interventions to meet annual goal based on root cause.</b>	
49% of our 5 <sup>th</sup> grade students met standard on the 2017 Science STAAR.		There is a high population of SPED students performing three grade levels below.		By addressing and concentrating on research-based proven instruction and resources will lead to improving Academic Performance in all content areas	
<b>Annual Goal #2</b>		<b>CIP Activity numbers:</b>		<b>CSFs/ESEA Turnaround Principles:</b>	
Annual Goal is to improve by 21% percent on STAAR Science.		1.3.1 1.3.2 1.3.6		Make sure your CSF's for each strategy are included in your campus improvement plan.	
<b>Annual Goal met? / What worked and why? /What did not work and why? Due June 15<sup>th</sup></b>					



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<b><i>Problem Statement #2</i></b>	<b><i>Root cause #2</i></b>	<b><i>Rationale for selected Strategies/ interventions to meet annual goal based on root cause.</i></b>
49% of our 5 <sup>th</sup> grade students met standard on the 2017 Science STAAR.	There is a high population of SPED students performing three grade levels below.	By addressing and concentrating on research-based proven instruction and resources will lead to improving Academic Performance in all content areas
<b><i>Annual Goal #2</i></b>	<b><i>CIP Activity numbers:</i></b>	<b><i>CSFs/ESEA Turnaround Principles:</i></b>
Annual Goal is to improve by 21% percent on STAAR Science.	1.3.1 1.3.2 1.3.6	Make sure your CSF's for each strategy are included in your campus improvement plan.
<b>Do not complete this section until the end of the school year.</b>		
<b><i>Quarter 1 Goal (August to October) Monitoring updates completed by November 10<sup>th</sup></i></b>		
Increase student progress by 5%		
<b><i>Q1: Intervention 1</i></b>	<b><i>Monitoring information</i></b>	<b><i>Intervention results</i></b>
Tutorial Classes and Pullout groups during rotation	Lesson Plans & Attendance	Some success- Some students are attending tutorial
<b><i>Q1: Intervention 2</i></b>	<b><i>Monitoring information</i></b>	<b><i>Intervention results</i></b>
Students are receiving an additional Science period.	Monitoring correlated lessons between 2 science teachers. Walkthroughs	Assign resources to each teacher so we ensure maximum results.
<b><i>Q1: Intervention 3</i></b>	<b><i>Monitoring information</i></b>	<b><i>Intervention results</i></b>
Change 5 <sup>th</sup> grade instructional schedule.	Targeted walkthroughs during oral group (Sped. 504s, & dyslexia)	Assessments are provided orally to entire class. Student show progress.
<b><i>Q1: Intervention 4</i></b>	<b><i>Monitoring information</i></b>	<b><i>Intervention results</i></b>
Grade level planning	Agendas & Sign In Sheets	Some success. We will plan for whole day planning time for each grade level.
<b><i>Quarter 1 Goal met? / Changes for next quarter?</i></b>		
<b>To be completed at end of quarter</b>		
<b><i>Quarter 2 Goal (November to January) Monitoring updates completed by February 10<sup>th</sup></i></b>		
<b><i>Q2: Intervention 1</i></b>	<b><i>Monitoring information</i></b>	<b><i>Intervention results</i></b>
<b><i>Q2: Intervention 2</i></b>	<b><i>Monitoring information</i></b>	<b><i>Intervention results</i></b>



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<b>Problem Statement #2</b>		<b>Root cause #2</b>		<b>Rationale for selected Strategies/ interventions to meet annual goal based on root cause.</b>			
49% of our 5 <sup>th</sup> grade students met standard on the 2017 Science STAAR.		There is a high population of SPED students performing three grade levels below.		By addressing and concentrating on research-based proven instruction and resources will lead to improving Academic Performance in all content areas			
<b>Annual Goal #2</b>		<b>CIP Activity numbers:</b>		<b>CSFs/ESEA Turnaround Principles:</b>			
Annual Goal is to improve by 21% percent on STAAR Science.		1.3.1 1.3.2 1.3.6		Make sure your CSF's for each strategy are included in your campus improvement plan.			
<b>Q2: Intervention 3</b>		<b>Monitoring information</b>		<b>Intervention results</b>			
<b>Q2: Intervention 4</b>		<b>Monitoring information</b>		<b>Intervention results</b>			
<b>Quarter 2 Goal met? / Changes for next quarter?</b>							
<b>To be completed at end of quarter</b>							
<b>Quarter 3 Goal (February to March) Monitoring updates completed by April 10<sup>th</sup></b>							
<b>Q3: Intervention 1</b>		<b>Monitoring information</b>		<b>Intervention results</b>		<b>Changes for next quarters</b>	
<b>Q3: Intervention 2</b>		<b>Monitoring information</b>		<b>Intervention results</b>		<b>Changes for next quarters</b>	
<b>Q3: Intervention 3</b>		<b>Monitoring information</b>		<b>Intervention results</b>		<b>Changes for next quarters</b>	
<b>Q3: Intervention 4</b>		<b>Monitoring information</b>		<b>Intervention results</b>		<b>Changes for next quarters</b>	



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<b><i>Problem Statement #2</i></b>	<b><i>Root cause #2</i></b>	<b><i>Rationale for selected Strategies/ interventions to meet annual goal based on root cause.</i></b>	
49% of our 5 <sup>th</sup> grade students met standard on the 2017 Science STAAR.	There is a high population of SPED students performing three grade levels below.	By addressing and concentrating on research-based proven instruction and resources will lead to improving Academic Performance in all content areas	
<b><i>Annual Goal #2</i></b>	<b><i>CIP Activity numbers:</i></b>	<b><i>CSFs/ESEA Turnaround Principles:</i></b>	
Annual Goal is to improve by 21% percent on STAAR Science.	1.3.1 1.3.2 1.3.6	Make sure your CSF's for each strategy are included in your campus improvement plan.	
<b><i>Quarter 3 Goal met? / Changes for next quarter?</i></b>			
<span style="color: red;">To be completed at end of quarter</span>			
<b><i>Quarter 4 Goal (April to June) Monitoring updates completed by June 10<sup>th</sup></i></b>			
<b><i>Q4: Intervention 1</i></b>	<b><i>Monitoring information</i></b>	<b><i>Intervention results</i></b>	<b><i>Changes for next quarters</i></b>
<b><i>Q4: Intervention 2</i></b>	<b><i>Monitoring information</i></b>	<b><i>Intervention results</i></b>	<b><i>Changes for next quarters</i></b>
<b><i>Q4: Intervention 3</i></b>	<b><i>Monitoring information</i></b>	<b><i>Intervention results</i></b>	<b><i>Changes for next quarters</i></b>
<b><i>Q4: Intervention 4</i></b>	<b><i>Monitoring information</i></b>	<b><i>Intervention results</i></b>	<b><i>Changes for next quarters</i></b>
<b><i>Quarter 4 Goal met? / Changes for next quarter?</i></b>			
<span style="color: red;">To be completed at end of quarter</span>			



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<b>Problem Statement #3</b>	<b>Root cause #3</b>	<b>Rationale for selected Strategies/ interventions to meet annual goal based on root cause.</b>
<b>Annual Goal #3</b>	<b>CIP Activity numbers:</b>	<b>CSFs/ESEA Turnaround Principles:</b>
<b>Annual Goal met? / What worked and why? /What did not work and why? Due June 15<sup>th</sup></b>		
<b>Do not complete this section until the end of the school year.</b>		
<b>Quarter 1 Goal (August to October) Monitoring updates completed by November 10<sup>th</sup></b>		
<b>Q1: Intervention 1</b>	<b>Monitoring information</b>	<b>Intervention results</b>
<b>Q1: Intervention 2</b>	<b>Monitoring information</b>	<b>Intervention results</b>
<b>Q1: Intervention 3</b>	<b>Monitoring information</b>	<b>Intervention results</b>
<b>Q1: Intervention 4</b>	<b>Monitoring information</b>	<b>Intervention results</b>
<b>Quarter 1 Goal met? / Changes for next quarter?</b>		
<b>To be completed at end of quarter</b>		
<b>Quarter 2 Goal (November to January) Monitoring updates completed by February 10<sup>th</sup></b>		
<b>Q2: Intervention 1</b>	<b>Monitoring information</b>	<b>Intervention results</b>
<b>Q2: Intervention 2</b>	<b>Monitoring information</b>	<b>Intervention results</b>



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<b>Problem Statement #3</b>		<b>Root cause #3</b>		<b>Rationale for selected Strategies/ interventions to meet annual goal based on root cause.</b>	
<b>Annual Goal #3</b>		<b>CIP Activity numbers:</b>		<b>CSFs/ESEA Turnaround Principles:</b>	
<b>Q2: Intervention 3</b>		<b>Monitoring information</b>		<b>Intervention results</b>	
<b>Q2: Intervention 4</b>		<b>Monitoring information</b>		<b>Intervention results</b>	
<b>Quarter 2 Goal met? / Changes for next quarter?</b>					
<b>Quarter 3 Goal (February to March) Monitoring updates completed by April 10<sup>th</sup></b>					
<b>Q3: Intervention 1</b>		<b>Monitoring information</b>		<b>Intervention results</b>	
				<b>Changes for next quarters</b>	
<b>Q3: Intervention 2</b>		<b>Monitoring information</b>		<b>Intervention results</b>	
				<b>Changes for next quarters</b>	
<b>Q3: Intervention 3</b>		<b>Monitoring information</b>		<b>Intervention results</b>	
				<b>Changes for next quarters</b>	
<b>Q3: Intervention 4</b>		<b>Monitoring information</b>		<b>Intervention results</b>	
				<b>Changes for next quarters</b>	
<b>Quarter 3 Goal met? / Changes for next quarter?</b>					
<b>To be completed at end of quarter</b>					



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<b>Problem Statement #3</b>		<b>Root cause #3</b>		<b>Rationale for selected Strategies/ interventions to meet annual goal based on root cause.</b>	
<b>Annual Goal #3</b>		<b>CIP Activity numbers:</b>		<b>CSFs/ESEA Turnaround Principles:</b>	
<b>Quarter 4 Goal (April to June) Monitoring updates completed by June 10<sup>th</sup></b>					
<b>Q4: Intervention 1</b>		<b>Monitoring information</b>		<b>Intervention results</b>	
<b>Q4: Intervention 2</b>		<b>Monitoring information</b>		<b>Intervention results</b>	
<b>Q4: Intervention 3</b>		<b>Monitoring information</b>		<b>Intervention results</b>	
<b>Q4: Intervention 4</b>		<b>Monitoring information</b>		<b>Intervention results</b>	
<b>Quarter 4 Goal met? / Changes for next quarter?</b>					
<span style="color: red;">To be completed at end of quarter</span>					