

Carl D. Perkins Career and Technical Education Act Grant

Proposed Budget for 2018-2019 School Year

Schedule Status: Complete		FORMULA		Application ID: 0022170268410001	
Grants Application TEXAS EDUCATION AGENCY		Organization: Brownsville ISD	County District: 031901		
SAS#: PERKAA19		Campus/Site: N/A	ESC Region: 01		
		Vendor ID: 1746000418	School Year: 2018-2019		
2018-2019 Title I, Part C Carl D Perkins Career and Technical Education Act Grant Application					
Program Budget					
BS6003 - Program Budget Summary and Support					
Statutory Authority:					Fund Code
Car. D. Perkins Career and Technical Education Act of 2006, P.L. 109-270					FAR/SSA
					244/331
Part 1: Available Funding					
Final Amount				View List of Members	730,428.00
Reallocation					
Grand Total					
				Total Funds Available:	730,428.00
Part 2: Budget Summary by Class/Object Code					
Class/Object Code and Description			Program Costs	Admin Costs	Total Budget
6100	Payroll Costs	(Personnel Salaries)	177,632		177,632
6200	Professional and Contracted Services (Itemized in Part 5)				
6300	Supplies and Materials (Itemized in Part 6) (General Supplies/Instructional Resources)		273,548		273,548
6400	Other Operating Costs (Itemized in Part 7) (Professional Development Travel and Student Instructional Field Trips)		264,248		264,248
6500	Debt Services (Itemized in Part 8)				
6600	Capital Outlay (Itemized in Part 9) (Fixed Asset Equipment)		15,000		15,000
8911	Operating Transfers Out				
Subtotal					
Maximum Allowable Indirect Costs:			Total Direct Costs:		730,428
\$	35,771		5.000	% Indirect Costs	730,428
			Help		
Grand Total					
			Total Budgeted Costs		730,428
The remainder of Part 2 is hidden because there is no shared services arrangement.					