

<b>eGrants Application</b> TEXAS EDUCATION AGENCY	Organization: Brownsville ISD Campus/Site: N/A	County District: 031901 ESC Region: 01
SAS#: SPEDAA19	Vendor ID: 1746000418	School Year: 2018-2019

**2018-2019 Special Education Consolidated Grant Application**

**Program Budget**

**BS6006 - Program Budget Summary and Support**

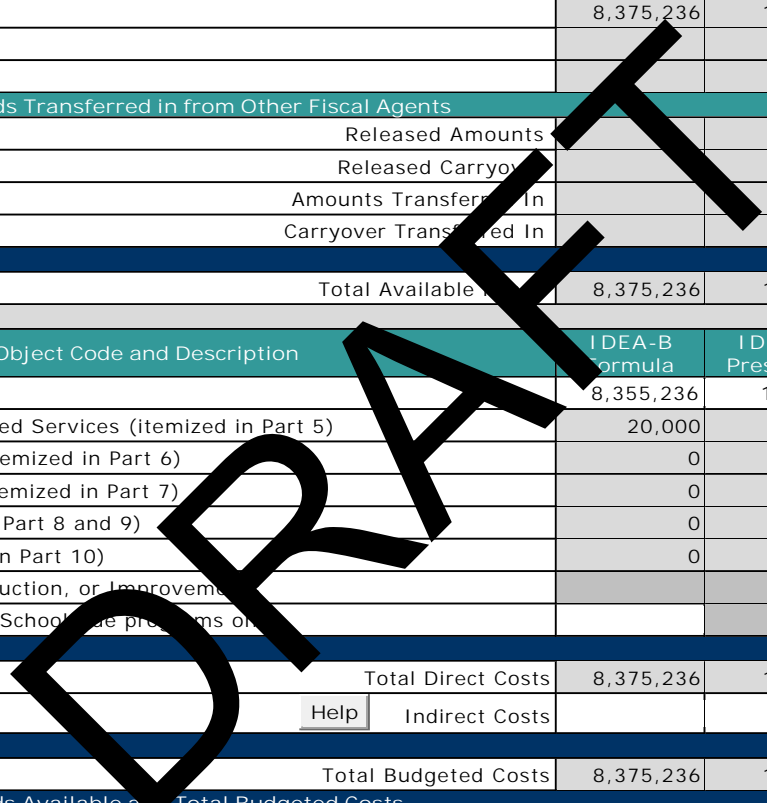
Statutory Authority:  
Public Law 108-446, Sections 611 and 619 for IDEA-B; Part D for IDEA-D; MOU for IDEA-C; GAA, 85th Legislature, Riders 13 and 15

**Part 1: Available Funding**

	IDEA-B Formula	IDEA-B Preschool	IDEA-D Deaf Blind	SSVI
<input type="button" value="View Funding/Carryover"/>				
Fund/SSA Code	224	225		
Select Not Participating if LEA will not apply for funds	€	€	€	€
Planning Amount	8,375,236	102,882		
Final Amount				
Carryover				
<b>Total Funds Released and Funds Transferred in from Other Fiscal Agents</b>				
Released Amounts				
Released Carryover				
Amounts Transferred In				
Carryover Transferred In				
<b>Total Available Funds</b>				
Total Available Funds	8,375,236	102,882	0	0

**Part 2: Budgeted Costs**

Class/Object Code and Description	IDEA-B Formula	IDEA-B Preschool	IDEA-D Deaf Blind	SSVI
6100 Payroll Costs	8,355,236	102,882		
6200 Professional and Contracted Services (itemized in Part 5)	20,000	0		
6300 Supplies and Materials (itemized in Part 6)	0	0		
6400 Other Operating Costs (itemized in Part 7)	0	0		
6500 Debt Service (itemized in Part 8 and 9)	0	0		
6600 Capital Outlay (itemized in Part 10)	0	0		
6629 Building Purchase, Construction, or Improvement				
8911 Operating Transfers Out (Schoolwide programs on)				
<b>Subtotal</b>				
Total Direct Costs	8,375,236	102,882	0	0
Indirect Costs				
<b>Total Budgeted Costs</b>				
Total Budgeted Costs	8,375,236	102,882	0	0
<b>Difference Between Total Funds Available and Total Budgeted Costs</b>				
Total Funds Available Minus Total Costs	0	0	0	0
<b>Shared Services Arrangement</b>				
6493 Payments to Member Districts of SSA				
<b>Coordinated Early Intervening Services (included in budgeted costs above)</b>				
Total Amount Allocated to CEIS				



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Part 1: Available Funding

View Funding/Carryover	State Deaf	IDEA-B Discretionary Deaf	IDEA-C Early Childhood Interv. (Deaf)
Fund/SSA Code			
Select Not Participating if LEA will not apply for funds	€	€	€
Planning Amount			
Final Amount			
Carryover			
<b>Total Funds Released and Funds Transferred in from Other Fiscal Agents</b>			
Released Amounts			
Released Carryover			
Amounts Transferred In			
Carryover Transferred In			
<b>Total Available Funds</b>			
Total Available Funds	0	0	0

Part 2: Budgeted Costs

Class/Object Code and Description	State Deaf	IDEA-B Discretionary Deaf	IDEA-C Early Childhood Interv. (Deaf)
6100 Payroll Costs			
6200 Professional and Contracted Services (itemized in Part 6)			
6300 Supplies and Materials (itemized in Part 6)			
6400 Other Operating Costs (itemized in Part 6)			
6500 Debt Service (itemized in Part 6 and 9)			
6600 Capital Outlay (itemized in Part 10)			
6629 Building Purchase, Construction or Improvements			
8911 Operating Transfers Out (Schoolwide program only)			
<b>Subtotal</b>			
Total Direct Costs	0	0	0
<input type="button" value="Help"/> Indirect Costs			
<b>Total Budgeted Costs</b>			
Total Budgeted Costs	0	0	0
<b>Difference Between Total Funds Available and Total Budgeted Costs</b>			
Total Funds Available Minus Total Costs	0	0	0
<b>Shared Services Arrangement</b>			
6493 Payments to Member Districts of SSA			

2018-2019 Special Education Consolidated Grant Application

Program Budget

BS6006 - Program Budget Summary and Support

Part 3: 6100 - Itemized Payroll Costs

Help

Number of Positions

#	Position Title	IDEA-B Formula	IDEA-B Preschool	IDEA-D Deaf Blind	SSVI	State Deaf	IDEA-B Discretionary Deaf	IDEA-C Early Childhood Interv. (Deaf)
1.	AI (Auditory Impairment)/DHH (Deaf or Hard of Hearing) Teacher	2						
2.	ARD (Admission, Review, and Dismissal) Facilitator/IEP							
3.	Art Therapist							
4.	Audiologist							
5.	Behavior Specialist	5						
6.	Bus Related Service Aide							
7.	Case Management Personnel							
8.	COMS (Certified Orientation & Mobility Specialist)							
9.	Counselor	5						
10.	Educational Aide	60	2					
11.	Educational Diagnostician	20						
12.	Interpreter for the Deaf							
13.	Job Coach							
14.	LSSP (Licensed Specialist in School Psychology)/Psychologist							
15.	Music Therapist							
16.	Occupational Therapist							
17.	Parent Liaison							
18.	PEIMS/SEMS/SERS Personnel							
19.	Physical Therapist							
20.	Recreational Therapist							
21.	School Nurse (supplemental services only)							
22.	SLP (Speech & Language Pathologist)/Speech Therapist							
23.	Secretarial/Clerical Staff							
24.	Social Worker							
25.	Special Education Teacher	96	1					
26.	Technology Specialist							
27.	Transition Coordinator							
28.	VAC (Vocational Adjustment Coordinator)							
29.	VI (Visual Impairment) Teacher	1						
30.	CEIS Intervention Aide							
31.	CEIS Intervention Teacher							

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2018-2019 Special Education Consolidated Grant Application

Program Budget

BS6006 - Program Budget Summary and Support

Part 3: 6100 - Payroll Costs (continued) Help

Number of Positions

#	Position Title	IDEA-B Formula	IDEA-B Preschool	IDEA-D Deaf Blind	SSVI	State Deaf	IDEA-B Discretionary Deaf	IDEA-C Early Childhood Interv. (Deaf)
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Detailed job description for all other positions entered below must be maintained locally by the LEA and available to be submitted to TEA upon request.

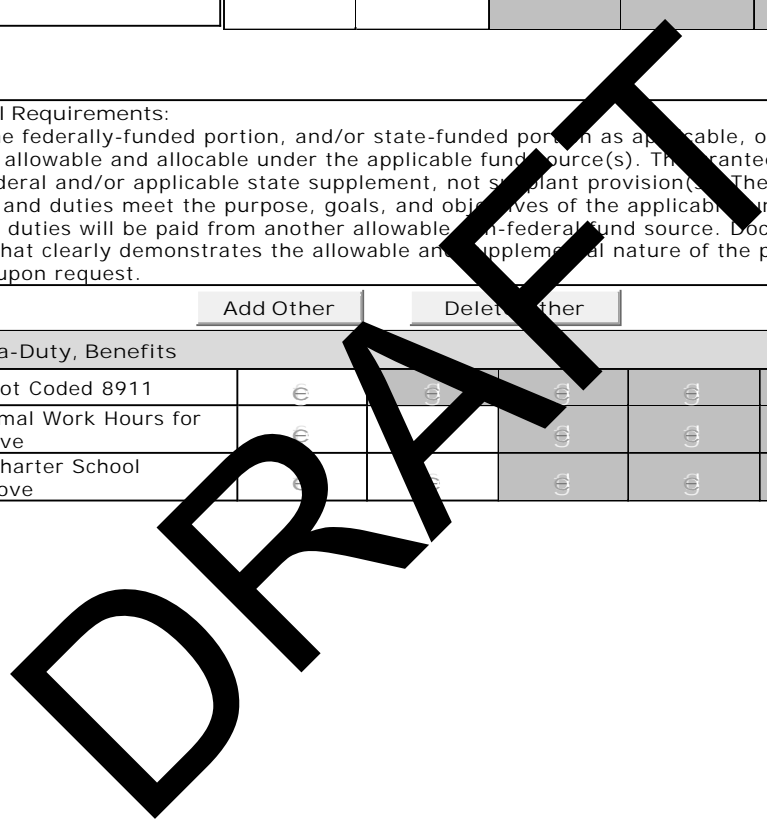
e	Other:								
	Brief Description of Responsibilities:							CEIS Funded?	<input type="checkbox"/> Yes <input type="checkbox"/> No
32.	Confirmation of Payroll Requirements: The grantee certifies the federally-funded portion, and/or state-funded portion as applicable, of this position and duties are reasonable, necessary, allowable and allocable under the applicable fund source(s). The grantee further certifies that it is in compliance with the federal and/or applicable state supplement, not supplant provision(s). The grantee assures the grant-funded portion of this position and duties meet the purpose, goals, and objectives of the applicable fund source(s). The LEA also certifies that any administrative duties will be paid from another allowable non-federal fund source. Documentation must be maintained locally by the grantee that clearly demonstrates the allowable and supplemental nature of the position and will provide such documentation to TEA upon request.								

Add Other

Delete Other

Part 4: 6100 - Substitute, Extra-Duty, Benefits Help

1.	For Schoolwide Personnel Not Coded 8911	e	e	e	e	e	e	e
2.	Extra-Duty Pay/Beyond Normal Work Hours for Positions Not Indicated Above	e	e	e	e	e	e	e
3.	Substitutes for Public and Charter School Personnel Not Indicated Above	e	e	e	e	e	e	e



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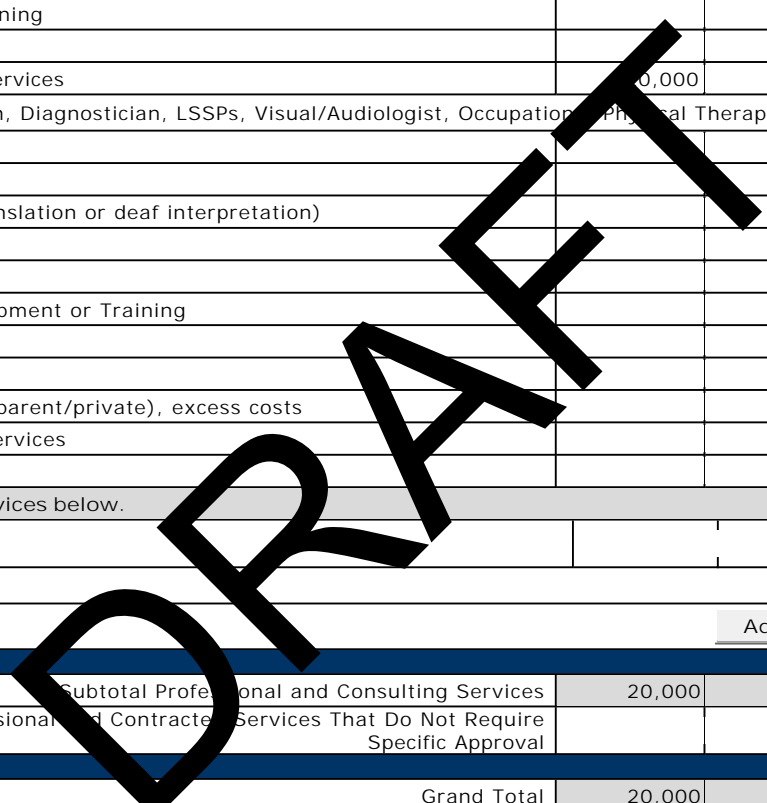
2018-2019 Special Education Consolidated Grant Application

Program Budget

BS6006 - Program Budget Summary and Support

Part 5: 6200 - Itemized Professional and Contracted Services Help

Costs Requiring Specific Approval		IDEA-B Formula	IDEA-B Preschool	IDEA-D Deaf Blind	SSVI
Expense Item Description					
6269	Rental or Lease of Buildings, Space in Buildings, or Land				
	Specify purpose:				
# Professional and Consulting Services (6219, 6239, or 6291)					
1.	AI (Auditory Impairment)/DHH (Deaf or Hard of Hearing) Services				
2.	Assessments/Evaluations				
3.	Child Care for Parent Training				
4.	Curriculum Development				
5.	Direct Services/Related Services	20,000			
	Specify service(s): Speech, Diagnostician, LSSPs, Visual/Audiologist, Occupational Physical Therapist Services				
6.	Homebound				
7.	In-home Training				
8.	Interpreter (language translation or deaf interpretation)				
9.	Nurse/Health Services				
10.	Parent Liaison				
11.	Professional/Staff Development or Training				
12.	Program Evaluator				
13.	Technology Specialist				
14.	Transportation Contract (parent/private), excess costs				
15.	VI (Visual Impairment) Services				
16.	CEIS Contracted Services				
Enter all other contracted services below.					
17.	Other Services:				
	Specify purpose:				
		<input type="button" value="Add Other"/>	<input type="button" value="Delete Other"/>		
<b>Subtotal</b>					
Subtotal Professional and Consulting Services		20,000	0		
Remaining 6200 - Professional and Contracted Services That Do Not Require Specific Approval					
<b>Grand Total</b>					
Grand Total		20,000	0		



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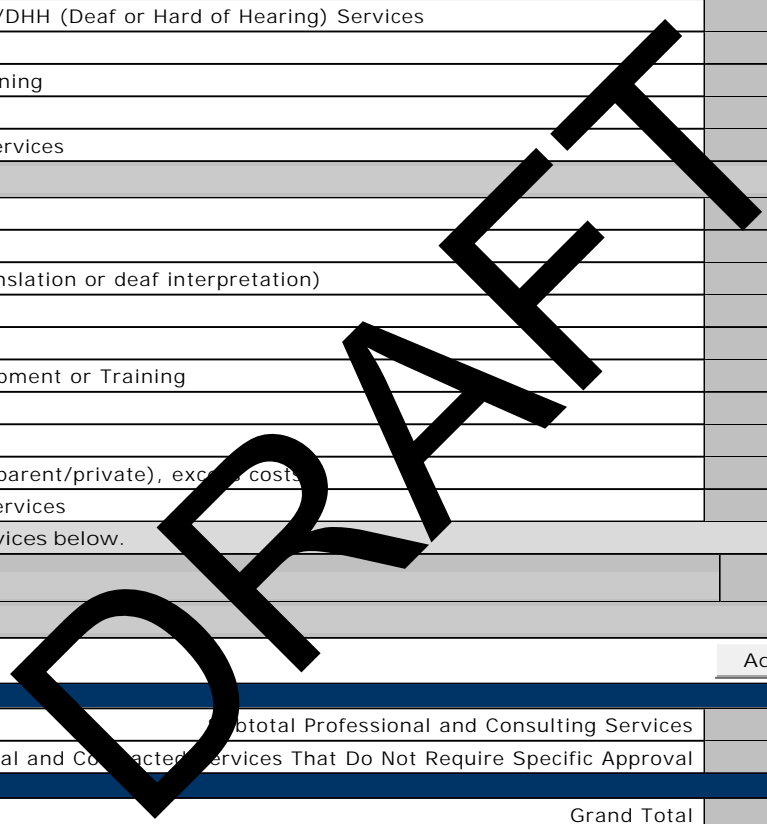
2018-2019 Special Education Consolidated Grant Application

Program Budget

BS6006 - Program Budget Summary and Support

Part 5: 6200 - Itemized Professional and Contracted Services (continued) Help

Costs Requiring Specific Approval		State Deaf	IDEA-B Discretionary Deaf	IDEA-C Early Childhood Interv. (Deaf)
Expense Item Description				
6269	Rental or Lease of Buildings, Space in Buildings, or Land			
	Specify purpose:			
# Professional and Consulting Services (6219, 6239, 6291)				
1.	AI (Auditory Impairment)/DHH (Deaf or Hard of Hearing) Services			
2.	Assessments/Evaluations			
3.	Child Care for Parent Training			
4.	Curriculum Development			
5.	Direct Services/Related Services			
	Specify service(s):			
6.	Homebound			
7.	In-home Training			
8.	Interpreter (language translation or deaf interpretation)			
9.	Nurse/Health Services			
10.	Parent Liaison			
11.	Professional/Staff Development or Training			
12.	Program Evaluator			
13.	Technology Specialist			
14.	Transportation Contract (parent/private), except costs			
15.	VI (Visual Impairment) Services			
Enter all other contracted services below.				
16.	Other Services:			
	Specify purpose:			
		Add Other	Delete Other	
<b>Subtotal</b>				
		Subtotal Professional and Consulting Services		
		Remaining 6200 - Professional and Contracted Services That Do Not Require Specific Approval		
<b>Grand Total</b>				
		Grand Total		



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2018-2019 Special Education Consolidated Grant Application

Program Budget

BS6006 - Program Budget Summary and Support

Part 6: 6300 - Itemized Supplies and Materials Help

Costs Requiring Specific Approval		IDEA-B Formula	IDEA-B Preschool	IDEA-D Deaf Blind	SSVI
Expense Item Description					
1.	CEIS Supplies and Materials				
Remaining 6300 - Supplies and Materials That Do Not Require Specific Approval					

Grand Total

Grand Total	0	0	0	0
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Costs Requiring Specific Approval		State Deaf	IDEA-B Discretionary Deaf	IDEA-C Early Childhood Interv. (Deaf)
Expense Item Description				
Remaining 6300 - Supplies and Materials That Do Not Require Specific Approval				

Grand Total

Grand Total	0	0	0
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2018-2019 Special Education Consolidated Grant Application

Program Budget

BS6006 - Program Budget Summary and Support

Part 7: 6400 - Itemized Other Operating Costs Help

Costs Requiring Specific Approval		IDEA-B Formula	IDEA-B Preschool	IDEA-D Deaf Blind	SSVI
#	Class/Object Code and Description				
1.	6411 Out-of-State Travel for Employees. Must be allowable per Program Guidelines. LEA must keep documentation locally.				
2.	6412 Travel for Students to Conferences (does not include field trips). Requires authorization in writing. Specify Purpose:				
3.	6412/6494 Educational Field Trip(s). Must be allowable per Program Guidelines. LEA must keep documentation locally. (Special Olympics and Community Based Instruction (CBI) are not considered Educational Field Trips and do not require specific approval).				
4.	6413 Stipends for Non-Employees other than those included in 6419 Specify Purpose:				
5.	6419 Non-Employee Costs for Conferences. Requires authorization in writing.				
6.	6411/6419 Travel Costs for Officials such as Executive Director, Superintendent, Board Members. Allowable only when such costs are directly related to the grant. Must be allowable per Program Guidelines. If Out-of-State Travel, LEA must keep documentation locally.				
7.	64XX Hosting Conferences for Non-Employees. Must be allowable per Program Guidelines. LEA must keep documentation locally.				
8.	6411/6419 CEIS Travel Costs for professional development. If Out-of-State Travel, LEA must keep documentation locally.				
<b>Subtotal</b>					
		0	0		
<b>Remaining 6400 - Other Operating Costs That Do Not Require Specific Approval</b>					
<b>Grand Total</b>					
		0	0		

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2018-2019 Special Education Consolidated Grant Application

Program Budget

BS6006 - Program Budget Summary and Support

Part 7: 6400 - Itemized Other Operating Costs (continued) Help

Costs Requiring Specific Approval		State Deaf	IDEA-B Discretionary Deaf	IDEA-C Early Childhood Interv. (Deaf)
#	Class/Object Code and Description			
1.	6411 Out-of-State Travel for Employees. Must be allowable per Program Guidelines. LEA must keep documentation locally.			
2.	6412 Travel for Students to Conferences (does not include field trips). Requires authorization in writing. Specify Purpose:			
3.	6412/6494 Educational Field Trip(s). Must be allowable per Program Guidelines. LEA must keep documentation locally. (Special Olympics and Community Based Instruction (CBI) are not considered Educational Field Trips and do not require specific approval).			
4.	6413 Stipends for Non-Employees other than those included in 6419 Specify Purpose:			
5.	6419 Non-Employee Costs for Conferences. Requires authorization in writing.			
6.	6411/6419 Travel Costs for Officials such as Executive Director, Superintendent, or Board Members. Allowable only when such costs are directly related to the grant. Must be allowable per Program Guidelines. If Out-of-State Travel, LEA must keep documentation locally.			
7.	64XX Hosting Conferences for Non-Employees. Must be allowable per Program Guidelines. LEA must keep documentation locally.			
<b>Subtotal</b>				
		Subtotal		
		Remaining 6400 - Other Operating Costs That Do Not Require Specific Approval		
<b>Grand Total</b>				
		Grand Total		

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2018-2019 Special Education Consolidated Grant Application

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BS6006 - Program Budget Summary and Support

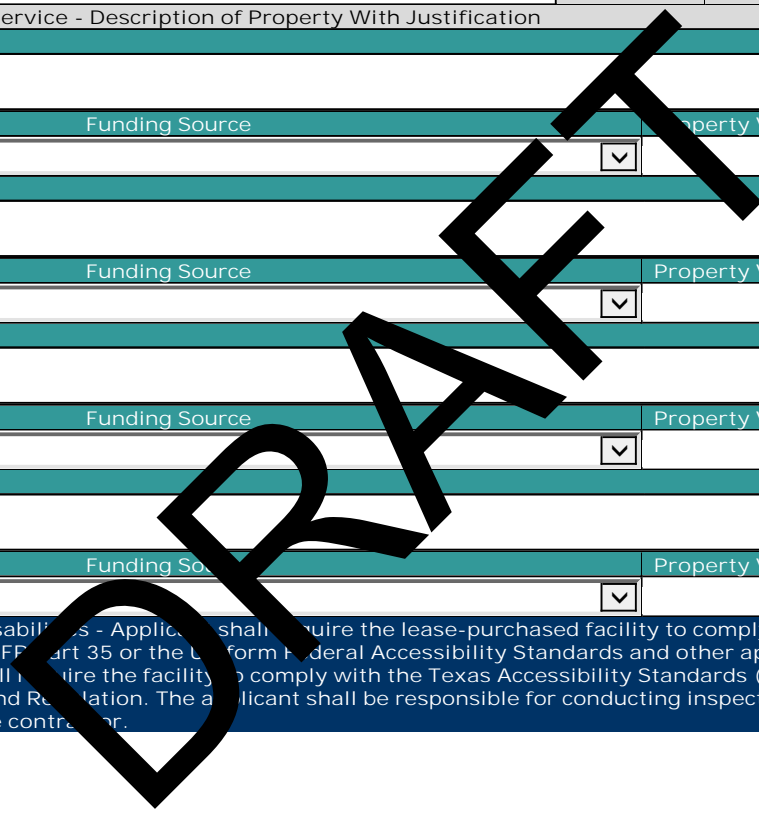
Part 8: 6500 - Itemized Debt Service Help

#	Class/Object Code and Description	IDEA-B Formula	IDEA-B Preschool	State Deaf	IDEA-B Discretionary Deaf
6512	Capital Lease-Principal				
6522	Capital Lease-Interest				
6523	Interest on Debt				
Grand Total					
Grand Total		0	0		

Part 9: 6500 - Itemized Debt Service - Description of Property With Justification

1.	Property Description		150 of 150
	Funding Source	Property Value	Contract Dates
	Select One <input type="text"/>		
2.	Property Description		150 of 150
	Funding Source	Property Value	Contract Dates
	Select One <input type="text"/>		
3.	Property Description		150 of 150
	Funding Source	Property Value	Contract Dates
	Select One <input type="text"/>		
4.	Property Description		150 of 150
	Funding Source	Property Value	Contract Dates
	Select One <input type="text"/>		

**g** Access by Persons with Disabilities - Applicant shall require the lease-purchased facility to comply with the Americans with Disabilities Act (ADA) 28 CFR Part 35 or the Uniform Federal Accessibility Standards and other applicable federal requirements. In addition, the applicant shall require the facility to comply with the Texas Accessibility Standards (TAS) promulgated by the Texas Department of Licensing and Regulation. The applicant shall be responsible for conducting inspections to ensure compliance with these specifications by the contractor.



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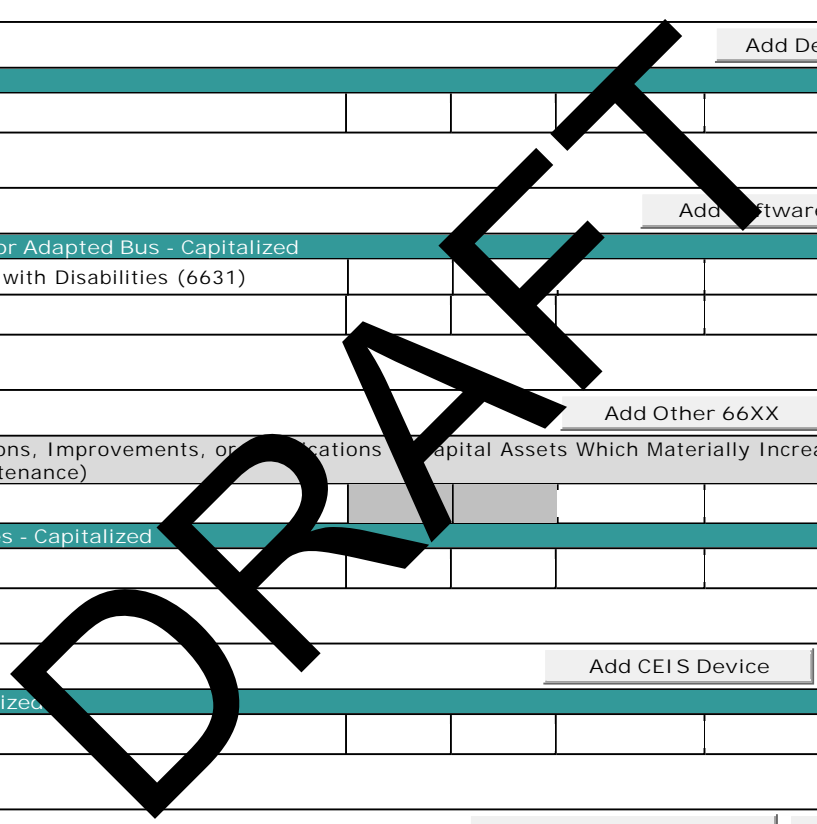
2018-2019 Special Education Consolidated Grant Application

Program Budget

BS6006 - Program Budget Summary and Support

Part 10: 6600 - Itemized Capital Outlay - Capitalized Assets Regardless of Unit Cost Help

#	Description and Purpose	Unit Cost	Quantity	IDEA-B Formula	IDEA-B Preschool	IDEA-D Deaf Blind	SSVI	
6669 - Library Books and Media (capitalized and controlled by library)								
66XX - Computing Devices - Capitalized								
1.	€ Specify purpose:							
				Add Device		Delete Device		
66XX - Software - Capitalized								
1.	€ Specify purpose:							
				Add Software		Delete Software		
66XX - Equipment, Furniture, or Adapted Bus - Capitalized								
1.	Bus Adapted for Students with Disabilities (6631)							
2.	€ Specify purpose:							
				Add Other 66XX		Delete Other 66XX		
Capital Expenditures for Additions, Improvements, or Repairs of Capital Assets Which Materially Increase Their Value or Useful Life (not ordinary repairs and maintenance)								
66XX - CEIS Computing Devices - Capitalized								
1.	€ Specify purpose:							
				Add CEIS Device		Delete CEIS Device		
66XX - CEIS Software - Capitalized								
1.	€ Specify purpose:							
				Add CEIS Software		Delete CEIS Software		
<b>Grand Total</b>								
				Grand Total	0	0	0	0



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2018-2019 Special Education Consolidated Grant Application

Program Budget

BS6006 - Program Budget Summary and Support

Part 10: 6600 - Itemized Capital Outlay - Capitalized Assets Regardless of Unit Cost (continued) Help

#	e	Description and Purpose	Unit Cost	Quantity	State Deaf	IDEA-B Discretionary Deaf	IDEA-C Early Childhood Interv. (Deaf)	
6669 - Library Books and Media (capitalized and controlled by library)								
66XX - Computing Devices - Capitalized								
1.	e	Specify purpose:						
					Add Device	Delete Device		
66XX - Software - Capitalized								
1.	e	Specify purpose:						
					Add Software	Delete Software		
66XX - Equipment, Furniture, or Adapted Bus - Capitalized								
1.	e	Specify purpose:						
					Add Other 66XX	Delete Other 66XX		
Capital Expenditures for Additions, Improvements, or Modifications to Capital Assets Which Materially Increase Their Value or Useful Life (not ordinary repairs and maintenance)								
<b>Grand Total</b>								
					Grand Total	0	0	0

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**eGrants Application** Organization: Brownsville ISD County District: 031901  
TEXAS EDUCATION AGENCY Campus/Site: N/A ESC Region: 01  
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2018-2019 Special Education Consolidated Grant Application

Program Budget

BS6006 - Program Budget Summary and Support

Part 11: Justification for Purchase or Lease of Portable Building  Applicable

This part is hidden because you have not selected the "Applicable" checkbox. If you wish to enter data in Part 11, select the checkbox and the part will reappear.

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2018-2019 Special Education Consolidated Grant Application

Program Budget

BS6006 - Program Budget Summary and Support

Part 12: 8911 - Schoolwide Programs Help

Campuses Participating in the Schoolwide Program

#	9-Digit Campus #	Campus Name	# of SPED Students
1.	e		

Add Campus

Delete Campus

Description of How Students with Disabilities Will Benefit from the Funded Activities on the Campuses Listed Above

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