



Brownsville Independent School District

Board of Trustees

Budget/Facilities Joint Committee Workshop

March 27, 2018

12:00 PM

Administration Building
1900 Price Road
Brownsville, Texas 78521-2417

Members of Committee are:

Carlos Elizondo, Chair
Philip T. Cowen, Member
Dr. Sylvia P. Atkinson, Member

Philip T. Cowen, Chair
Cesar Lopez, Member
Joe A. Rodriguez, Member

Committees' Goal: To review and discuss the Budget Preparations Elements for 2018-2019 school year.

To provide and maintain adequate facilities in order to support ongoing academic progress.

Note: Only trustee appointed to committees may participate in debate or action by the committee. Trustees not on a committee may participate on the committee to the extent the public is allowed to participate.

A G E N D A

- I. Pledge of Allegiance/s
- II. Opening Remarks
- III. Budget Calendar
- IV. TRE Projects Update
- V. Tax Rate Increase Projects Update
- VI. Sams Stadium Upgrades Update

- VII. 5 year Plan
- VIII. FNS from Provision 2 to CEP
- IX. Preliminary 2018-2019 Revenues
 - X. Presentation and discussion regarding the process by which the Athletics Department and/or the Athletic Director reviews and selects vendors for the campuses. (BMR - SPA)
- XI. Landscaping District Wide (BMR - PC)
- XII. Presentation and discussion regarding City Historical Exemption Project. (BMR - PC)
- XIII. Adjournment

Notice of this meeting was posted on Friday, March 23, 2018 @ 4:30 p.m.