



Brownsville Independent School District

Board of Trustees Budget Committee Workshop

January 25, 2018

12:00 PM

Administration Building
1900 Price Road
Brownsville, Texas 78521-2417

Members of Committee are:

Carlos Elizondo, Chair
Philip Cowen, Member
Dr. Sylvia P. Atkinson, Member

Committees Goal: To review and discuss the Budget Preparations Elements for 2018-2019 school year.

Note: Only trustee appointed to committees may participate in debate or action by the committee. Trustees not on a committee may participate on the committee to the extent the public is allowed to participate.

A G E N D A

- I. Opening Remarks
- II. Budget Calendar
- III. Funding Drivers
- IV. Funding Formula
 - A. Students
 - B. Property Values
 - C. Tax Rate
- V. Pre-K3 and Pre-K4
- VI. Raises
 - A. Comparative Teacher Hiring Schedule
 - B. Comparative Hourly Schedule
- VII. Insurance Updates

VIII. Preliminary Revenues

IX. Adjournment

Notice of this meeting was posted on January 22, 2018 @ 11:00 a.m.