



# Brownsville Independent School District

## Board of Trustees

### Budget Committee Workshop

Tuesday, June 6, 2017

2:00 p.m.

Administration Building

1900 E. Price Road

Brownsville, Texas 78521-2417

#### Members of Committee are:

Carlos Elizondo, Chair  
Philip Cowen  
Dr. Sylvia P. Atkinson

**Committee's Goal:** To review and discuss the Budget Preparations Elements for 2017–2018 school year.

**Note:** Only trustee appointed to committees may participate in debate or action by the committee. Trustees not on a committee may participate on the committee to the extent the public is allowed to participate.

## A G E N D A

1. Opening Remarks
2. Budget Calendar
3. Health Insurance Update
4. Cost of Raises
5. Compensation
  - a. Projections/Ratios
  - b. Hiring Schedule
  - c. Stipends
6. Review of Public Notice for Budget Process
7. Budget Overview
8. Review staffing projections by campus for the 2017-2018 school year. (Board Member Request)
9. Review and discuss professional hiring schedule recommendations for the 2017-2018 school year. (Board Member Request)
10. Review and discuss potential for increases to co-curricular & extra-curricular stipends for the 2017-2018 school year; i.e. Special Education, Bilingual, CTE, Academics, Athletics, etc. (Board Member Request)
11. Adjournment