



# Brownsville Independent School District

## Board of Trustees

### Budget Committee Workshop

**Thursday, April 27, 2017  
5:00 p.m.**

Administration Building  
1900 E. Price Road  
Brownsville, Texas 78521-2417

**Members of Committee are:**

Carlos Elizondo, Chair  
Philip Cowen  
Dr. Sylvia Atkinson

**Committee's Goal:** To review and discuss the Budget Preparations Elements for 2017–2018 school year.

**Note:** Only trustee appointed to committees may participate in debate or action by the committee. Trustees not on a committee may participate on the committee to the extent the public is allowed to participate.

## A G E N D A

1. Opening Remarks
2. Budget Calendar (LS - Administration)
3. Staffing Ratios (CR - Administration)
4. Preliminary Cost of Raises (LS - Administration)
5. Review of costs associated with district wide expansion of Pre-k 3 & Pre-k 4 services; i.e. to include costs to implement universal Pre-k services. (SA-Board Member)
6. Review of costs associated with district wide expansion of Golf, Soccer, and Tennis teams at the Middle School level. (SA – Board Member)
7. Adjournment