



Brownsville Independent School District

Board of Trustees

Budget Committee Workshop

**Thursday, March 30, 2017
4:00 p.m.**

Administration Building
1900 E. Price Road
Brownsville, Texas 78521-2417

Members of Committee are:

Carlos Elizondo, Chair
Philip Cowen
Dr. Sylvia Atkinson

Committee's Goal: To review and discuss the Budget Preparations Elements for 2017–2018 school year.

Note: Only trustee appointed to committees may participate in debate or action by the committee. Trustees not on a committee may participate on the committee to the extent the public is allowed to participate.

A G E N D A

1. Opening Remarks
2. Budget Calendar (LS - Administration)
3. TRE Analysis (LS - Administration)
4. Review TRE Projects (LS - Administration)
5. Construction/Capital Outlay (LS - Administration)
6. 5 Year Facility Plan (LS - Administration)
7. Staffing Reports (LS - Administration)
8. Preliminary 2017-2018 Revenues (LS - Administration)
9. Adjournment