



Brownsville Independent School District

Board of Trustees

Budget Committee Workshop

**Thursday, January 26, 2017
4:00 p.m.**

Administration Building
1900 E. Price Road
Brownsville, Texas 78521-2417

Members of Committee are:

Carlos Elizondo, Chair
Philip Cowen
Dr. Sylvia Perez Atkinson

Committee's Goal: To review and discuss the Budget Preparations Elements for 2017–2018 school year.

Note: Only trustee appointed to committees may participate in debate or action by the committee. Trustees not on a committee may participate on the committee to the extent the public is allowed to participate.

A G E N D A

1. Opening Remarks
2. Budget Calendar
3. Funding Drivers
4. Funding Formula
 - a. Students – Tier I Funding
 - b. Property Values & Tax Rate – Tier II Funding
5. Summary of Finance (10 YR Trend)
6. TRE Revenue Update
7. EDA & IFA
8. Preliminary Revenues
9. Adjournment