



Brownsville Independent School District Board of Trustees

Budget Committee Meeting

Wednesday, February 4, 2015
4:30 p.m.

Administration Building
1900 E. Price Road
Brownsville, Texas 78521-2417

Members of Committee are:

Hector Chirinos, Chair
Cesar Lopez
Joe A. Rodriguez, Jr.

Committee's Goal: To review and discuss the Budget Preparations Elements for 2015–2016 school year.

Note: Only trustee appointed to committees may participate in debate or action by the committee. Trustees not on a committee may participate on the committee to the extent the public is allowed to participate.

A G E N D A

Opening Remarks

1. Budget Goals
 2. Budget Calendar for 2015-2016 Budget
 3. Budget Factors
 - a. Tax Rates proposed for 2015-2016
 - b. Local Campus Allocations for Elementary, Middle School and High School
 - c. Janitorial Supplies budgeted at District Level
 - d. E-Rate
 4. ADA projections for Revenue Estimates
 5. ADA projections for Campus Local Allocations
 6. Alternative FICA 2131 Plan for Part-time employees
 7. Discussion on requesting Proposal for Bank Depository Contract 2015-2016 & 2016-2017
 8. Discussion on Heritage request to exempt properties from property taxes.
 9. Budget Amendment #026, January 13, 2015
 10. Discussion on deposit and use of check from TWIA
 11. Discussion on United Brownsville Membership
 12. Discussion on MOE Coalition Participation Agreement
 13. Discussion of Library budgets
 14. Discussion of Property Insurance renewal
 15. Human Resources update of Campus Staffing
- Public Input
Adjournment