



# Brownsville Independent School District Board of Trustees

## Budget Committee Meeting

Wednesday, April 3, 2013  
4:00 p.m.

Administration Building  
1900 E. Price Road  
Brownsville, Texas 78521-2417

**Members of Committee are:**

Hector Chirinos, Chair  
Herman Otis Powers, Jr.  
Dr. Christina Saavedra

**Committee's Goal:** To review and discuss the Budget Preparations Elements for 2013–2014 school year.

**Note:** Only trustee appointed to committees may participate in debate or action by the committee. Trustees not on a committee may participate on the committee to the extent the public is allowed to participate. Committee members may not delegate their authority to participate in committee meetings by proxy or otherwise. See, Tex. Att'y Gen. LO-94-028

## A G E N D A

1. Opening Remarks
2. Overview of District's staffing for 2013-2014
  - a. Campus Staffing Guidelines
  - b. Campus Staffing Projections
  - c. Administration
3. Discussion of Employee Compensation Plan
  - a. Employee Compensation and Salary Adjustments 2013-2014
  - b. Reclassification of Positions
4. Review Calendar
5. Public Input
6. Adjournment